

PROJECT TITLE : FOR THE PROP.SUPPLY AND DELIVERY OF PERSONNEL, TOOLS AND EQUIPMENT FOR THE FACILITIES AND CLEAN AND GREEN MAINTENANCE IN MEZ

LOCATION : MEZ, LAPU-LAPU CITY
DATE :

I. FACILITIES MAINTENANCE

	PARTICULARS	1- Office Clerk, 1- Team Leader	1- Warehousekeeper, 1- Driver/Mechanic, 2- Mason/Carpenter, 1- Welder, 3- Electrician, 2- Plumber, 2- Painter	6- Laborer/Helper
	Number of personnel required	2	12	6
1	Daily Wage	520.00	470.00	404.00
2	Average Pay/Year (26.08333 days/month x 12)	162,759.98	147,109.98	126,451.98
3	13th Month Pay	13,563.33	12,259.17	10,537.67
4	5 adys incentive Pay	2,600.00	2,350.00	2,020.00
5	Uniform Allowance			
A	AMOUNT DIRECTLY TO EACH FACILITIES MAINTENANCE PERSONNEL (per year)			
	SSS Premium (per year)	21,060.00	19,500.00	16,380.00
	ECC (per year)	120.00	120.00	120.00
	PhilHealth Contribution (per year)	5,696.64	5,148.84	4,425.84
	Pag-Ibig Fund (per year)	1,200.00	1,200.00	1,200.00
B	AMOUNT TO GOVERNMENT IN FAVOR OF FACILITIES MAINTENANCE PERSONNEL	28,076.64	25,968.84	22,125.84
C	Others: Drug Testing			
D	TOTAL AMOUNT TO EACH PERSONNEL AND GOV'T. (A+B)			
D.1	TOTAL AMOUNT TO ALL OF THE PERSONNEL AND GOV'T./YEAR			
D.2	SUB-TOTAL			
E	VEHICLES / EQUIPMENTS, TOOLS AND ACCESSORIES (SEE "ANNEX A")			
F	AGENCY FEE (ADMINISTRATIVE OVERHEAD) as per DOLE DO No. 174 Series of 2017			
G	Sub- Total (D.2 + E + F)			
H	VAT (12% X (D.2 + E + F))			
I	TOTAL COST/YEAR (G+H)			

II. CLEAN AND GREEN MAINTENANCE

	PARTICULARS	1-Team Leader	2- Bushcutter Operator, 2- Landscaper /Gardener, 1- Driver/Mechanic	3- Helper/Laborer, 11- Street Sweeper
	Number of personnel required	1	5	14
	Daily Wage	520.00	470.00	404.00
	Average Pay/Year (26.08333 days/month x 12)	162,759.98	147,109.98	126,451.98
	13th Month Pay	13,563.33	12,259.17	10,537.67
	5 adys incentive Pay	2,600.00	2,350.00	2,020.00
	Uniform Allowance			
A	AMOUNT DIRECTLY TO EACH FACILITIES MAINTENANCE PERSONNEL (per year)			

	SSS Premium (per year)	21,060.00	19,500.00	16,380.00
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D.1	TOTAL AMOUNT TO ALL OF THE PERSONNEL AND GOV'T./YEAR			
D.2	SUB-TOTAL			
E	VEHICLES / EQUIPMENTS, TOOLS AND ACCESSORIES (SEE "ANNEX A")			
F	AGENCY FEE (ADMINISTRATIVE OVERHEAD) as per DOLE DO No. 174 Series of 2017			
G	VAT (12% X (D.2 + E + F))			
H	TOTAL COST/YEAR (ΣC.1+D+E+F)			

SUMMARY :

I. FACILITIES MAINTENANCE

II. CLEAN AND GREEN MAINTENANCE

TOTAL ESTIMATED CONTRACT COST

Submitted by:
