## SUPPLY AND DELIVERY OF MANPOWER, TOOLS AND EQUIPMENT FOR THE FACILITIES AND CLEAN AND GREEN MAINTENANCE IN MEZ

MEZ, LAPU-LAPU CITY June 2019

## I. FACILITIES MAINTENANCE

PARTICULARS   1- Office Clerk, 1- Foreman (daily wage should not be lowered than PhP500.00)   PhP500.00    PhP5000.00    PhP50000.00    PhP50000.00    PhP50000.00    PhP50000.00    PhP50000.00    PhP50000.00    PhP500000.00    PhP500000.00    PhP5000000.00    PhP500000000000000000000000000000000000	I. FA	CILITIES MAINTENANCE			
1 Daily Wage 2 Average Pay/Year (26.08333 days/month x 12) 3 13th Month Pay 4 5 adys incentive Pay 5 Uniform Allowance(4 shirts a year)  AMOUNT DIRECTLY TO EACH FACILITIES A MAINTENANCE PERSONNEL (per year)  ECC (per year) PhilHealth Contribution (per year) Pag-lbig Fund (per year) AMOUNT TO GOVERNMENT IN FAVOR OF FACILITIES MAINTENANCE PERSONNEL C Others: Drug Testing (twice a year)  TOTAL AMOUNT TO GOVERNMENT IN FAVOR OF GOV'T. (A+B) TOTAL AMOUNT TO EACH PERSONNEL AND GOV'T. (A+B) TOTAL AMOUNT TO ALL OF THE PERSONNEL AND GOV'T./YEAR  D.2 SUB-TOTAL VEHICLES/EQUIPMENTS, TOOLS AND ACCESSORIES (SEE "ANNEX A")  AGENCY FEE (ADMINISTRATIVE OVERHEAD) as per DOLE DO No. 174 Series of 2017 G Sub-Total (D.2 + E + F) H VAT (12% of G)		PARTICULARS	Foreman (daily wage should not be lowered than	Driver/Mechanic, 2- Mason/Carpenter, 1- Welder, 3- Electrician, 2- Plumber, 2- Painter (daily wage should not be lowered than	(DOLE's Minimum Wage for Lapu-lapu
1 Daily Wage 2 Average Pay/Year (26.08333 days/month x 12) 3 13th Month Pay 4 5 adys incentive Pay 5 Uniform Allowance(4 shirts a year)  AMOUNT DIRECTLY TO EACH FACILITIES A MAINTENANCE PERSONNEL (per year)  ECC (per year) PhilHealth Contribution (per year) Pag-lbig Fund (per year) AMOUNT TO GOVERNMENT IN FAVOR OF FACILITIES MAINTENANCE PERSONNEL C Others: Drug Testing (twice a year)  TOTAL AMOUNT TO GOVERNMENT IN FAVOR OF GOV'T. (A+B) TOTAL AMOUNT TO EACH PERSONNEL AND GOV'T. (A+B) TOTAL AMOUNT TO ALL OF THE PERSONNEL AND GOV'T./YEAR  D.2 SUB-TOTAL VEHICLES/EQUIPMENTS, TOOLS AND ACCESSORIES (SEE "ANNEX A")  AGENCY FEE (ADMINISTRATIVE OVERHEAD) as per DOLE DO No. 174 Series of 2017 G Sub-Total (D.2 + E + F) H VAT (12% of G)		Number of personnel required	2	12	6
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A MAINTENANCE PERSONNEL (per year)	5	Uniform Allowance(4 shirts a year)			
SSS Premium (per year)   ECC (per year)   PhilHealth Contribution (per year)   PhilHealth Contribution (per year)   Pag-lbig Fund (per year)   Pag-lbig Facilities Maintenance Personnel   Pag-lbig Fund (wice a year)   Pag-lbig Fund (wic		AMOUNT DIRECTLY TO EACH FACILITIES			
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Pag-Ibig Fund (per year)  AMOUNT TO GOVERNMENT IN FAVOR OF B FACILITIES MAINTENANCE PERSONNEL					
AMOUNT TO GOVERNMENT IN FAVOR OF FACILITIES MAINTENANCE PERSONNEL  C Others: Drug Testing (twice a year)  TOTAL AMOUNT TO EACH PERSONNEL AND D GOV'T. (A+B)  TOTAL AMOUNT TO ALL OF THE PERSONNEL AND GOV'T./YEAR  D.1 AND GOV'T./YEAR  D.2 SUB-TOTAL  VEHICLES/EQUIPMENTS, TOOLS AND ACCESSORIES (SEE "ANNEX A")  AGENCY FEE (ADMINISTRATIVE OVERHEAD) as per DOLE DO No. 174 Series of 2017  G Sub-Total (D.2 + E + F)  H VAT (12% of G)					
B FACILITIES MAINTENANCE PERSONNEL		Pag-Ibig Fund (per year)			
C Others: Drug Testing (twice a year)  TOTAL AMOUNT TO EACH PERSONNEL AND GOV'T. (A+B)  TOTAL AMOUNT TO ALL OF THE PERSONNEL AND AND GOV'T./YEAR  D.1 AND GOV'T./YEAR  D.2 SUB-TOTAL  VEHICLES/EQUIPMENTS, TOOLS AND ACCESSORIES (SEE "ANNEX A")  AGENCY FEE (ADMINISTRATIVE OVERHEAD) as per DOLE DO No. 174 Series of 2017  G Sub-Total (D.2 + E + F)  H VAT ( 12% of G)					
TOTAL AMOUNT TO EACH PERSONNEL AND D GOV'T. (A+B) TOTAL AMOUNT TO ALL OF THE PERSONNEL D.1 AND GOV'T./YEAR  D.2 SUB-TOTAL VEHICLES/EQUIPMENTS, TOOLS AND E ACCESSORIES (SEE "ANNEX A")  AGENCY FEE (ADMINISTRATIVE OVERHEAD) F as per DOLE DO No. 174 Series of 2017 G Sub-Total (D.2 + E + F) H VAT ( 12% of G)	В	FACILITIES MAINTENANCE PERSONNEL	-	-	-
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D GOV'T. (A+B)	C	Others: Drug Testing (twice a year)			
D GOV'T. (A+B)		TOTAL AMOUNT TO EACH DEDSONNEL AND			
TOTAL AMOUNT TO ALL OF THE PERSONNEL D.1 AND GOV'T./YEAR  D.2 SUB-TOTAL  VEHICLES/EQUIPMENTS, TOOLS AND E ACCESSORIES (SEE "ANNEX A")  AGENCY FEE (ADMINISTRATIVE OVERHEAD) F as per DOLE DO No. 174 Series of 2017  G Sub-Total (D.2 + E + F)  H VAT ( 12% of G)	D		_	_	_
D.1 AND GOV'T./YEAR	۳		-	-	
D.2 SUB-TOTAL -  VEHICLES/EQUIPMENTS, TOOLS AND  E ACCESSORIES (SEE "ANNEX A")  AGENCY FEE (ADMINISTRATIVE OVERHEAD)  F as per DOLE DO No. 174 Series of 2017 -  G Sub- Total (D.2 + E + F) -  H VAT ( 12% of G) -	n 4		_		_
VEHICLES/EQUIPMENTS, TOOLS AND           E         ACCESSORIES (SEE "ANNEX A")           AGENCY FEE (ADMINISTRATIVE OVERHEAD)         -           F         as per DOLE DO No. 174 Series of 2017         -           G         Sub- Total (D.2 + E + F)         -           H         VAT ( 12% of G)         -	D.1	AND GOV I./ IEAR	-		-
E         ACCESSORIES (SEE "ANNEX A")           AGENCY FEE (ADMINISTRATIVE OVERHEAD)           F         as per DOLE DO No. 174 Series of 2017         -           G         Sub- Total (D.2 + E + F)         -           H         VAT ( 12% of G)         -	D.2				_
AGENCY FEE (ADMINISTRATIVE OVERHEAD)  F as per DOLE DO No. 174 Series of 2017 -  G Sub- Total (D.2 + E + F) -  H VAT ( 12% of G) -		· ·			
F         as per DOLE DO No. 174 Series of 2017         -           G         Sub- Total (D.2 + E + F)         -           H         VAT ( 12% of G)         -	Е	ACCESSORIES (SEE "ANNEX A")			
F         as per DOLE DO No. 174 Series of 2017         -           G         Sub- Total (D.2 + E + F)         -           H         VAT ( 12% of G)         -		A OFNOV FEE (ADMINISTRATIVE OVERVEAR)			
G Sub- Total (D.2 + E + F) - H VAT ( 12% of G) -	L				
H VAT ( 12% of G) -	-				-
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## II. CLEAN AND GREEN MAINTENANCE

PARTICULARS	1- Foreman (daily wage should not be lowered than PhP500.00)	2- Bushcutter Operators, 2- Landscapers/Garden ers, 1- Driver/Mechanic (daily wage should not be lowered than PhP450.00)	3- Helpers/Laborers, 11- Street Sweepers (DOLE's minimum wage for Lapu-lapu City)
Number of personnel required	1	5	14
Daily Wage			

	Average Pay/Year (26.08333 days/month x 12)	-	-	-
	13th Month Pay	-	-	-
	5 adys incentive Pay	-	-	-
	Uniform Allowance(4 shirts a year)			
	AMOUNT DIRECTLY TO EACH FACILITIES			
Α	MAINTENANCE PERSONNEL (per year)	-	-	-
	SSS Premium (per year)			
	ECC (per year)			
	PhilHealth Contribution (per year)			
	Pag-Ibig Fund (per year)			
	AMOUNT TO GOVERNMENT IN FAVOR OF			
В	FACILITIES MAINTENANCE PERSONNEL	-	-	-
С	Others: Drug Testing (twice a year)			
	TOTAL AMOUNT TO EACH PERSONNEL AND			
D	GOV'T. (A+B)	-	-	-
	TOTAL AMOUNT TO ALL OF THE PERSONNEL			
D.1	AND GOV'T./YEAR	-	-	-
D.2	SUB-TOTAL			
	VEHICLES/EQUIPMENTS, TOOLS AND			
E	ACCESSORIES (SEE "ANNEX A")			
	,			
	AGENCY FEE (ADMINISTRATIVE OVERHEAD)			
F	as per DOLE DO No. 174 Series of 2017			<u> </u>
G	VAT ( 12% X (D.2 + E + F))		<u> </u>	-
Н	TOTAL COST/YEAR (∑C.1+D+E+F)			-

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I. FACILITIES MAINTENANCE (PHP)	-
II. CLEAN AND GREEN	-
TOTAL ESTIMATED PROJECT COST	-

Prepared by:	Approved by:
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