ANNEX B

PHILIPPINE ECONOMIC ZONE AUTHORITY (PEZA) - Procurement Monitoring Report Jan- Dec 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity		Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																				
2020-01-0001	Silver Anniversary Collared Shirt	PPRG	SVP	01/30/2020	01/30/2020	COB	289,000.00	289,000.00		167,042.00	167,042.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
2020-01-0002	Silver Anniversary Token	PPRG	Direct contracting	01/24/2020	09/22/2020	COB	318,902.80	318,902.80		318,902.80	318,902.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
2020-03-0003	Secure Socket Layer License (SSL)	MISD	SVP			COB														CANCELLED
	Procurement of Alcohol	PASG	Negotiated (Emergency)	03/29/2020	03/29/2020	COB	600,000.00	600,000.00		600,000.00	600,000.00			n/a	n/a	n/a	n/a	n/a	n/a	
2020-04-0004	Service and Storage Server Contract	MISD	Negotiated (Emergency)	05/26/2020	05/27/2020	COB	1,200,000.00		1,200,000.00	1,146,000.00		1,146,000.00	n/a	n/a	n/a	n/a	n/a	n/a	1 yr	
2020-04-0005	Teamviewer Software License	MISD	Negotiated (Emergency)	05/27/2020	05/29/2020	COB	550,000.00		550,000.00	522,898.00		522,898.00	n/a	n/a	n/a	n/a	n/a	n/a	1 yr	
2020-06-0006	Annual Maint. Support for MarkLogic Software	MISD	Direct contracting	06/20/2020	06/24/2020	COB	1,490,000.00		1,490,000.00	1,489,600.00		1,489,600.00	n/a	n/a	n/a	n/a	n/a	n/a	1yr	
PEZA-HO-2020-01	Moving Services	GASD	Competitive Bidding			COB														FAILED (no bidder)
2020-06-0007	Anti Virus License	MISD	SVP	07/13/2020	07/13/2020	COB	290,000.00		290,000.00	285,000.00		285,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
2020-07-0008	Purified Drinking Water	GASD	SVP	07/292020	07/29/2020	COB	173,280.00	173,280.00	168,720.00	168,720.00			n/a	n/a	n/a	n/a	n/a	n/a	1yr	
2020-07-0009	Procurement to engage the services of Certifying Body for the re-certification of PEZA QMS	CPD	SVP			COB							n/a	n/a	n/a	n/a	n/a	n/a	n/a	FAILED
PEZA-HO-2020-02	Movers/Haulers for the Relocation of of PEZA HO Files/Documents and Equipment/Properties	GASD	Competitive Bidding	26-Aug-20	26-Aug-20	COB	2,000,000.00		2,000,000.00	1,987,998.00		1,987,998.00		27-Jul-20	10-Aug-20	10-Aug-20	11-Aug-20	12-Aug-20	26-Aug-20	
2020-07-0010	Procurement of Flags and Flagpoles	GASD	Small Value Procurement	06-Aug-20	06-Aug-20	COB	175,000.00	175,000.00		174,950.00	174,950.00			n/a	n/a	n/a	n/a	n/a	n/a	
2020-07-0010A	DOLLAR Shirt	PPRG	SVP	07/24/2020	07/29/2020	COB	50,000.00	50,000.00		30,000.00	30,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
2020-07-0011	Procurement of PEZA Seals	SPMD	SVP	11-Aug-20	11-Aug-20	COB	910,000.00	910,000.00		885,000.00	885,000.00			n/a	n/a	n/a	n/a	n/a	n/a	
2020-07-0012	Procurement to engage the services of Certifying Body for the re-certification of PEZA QMS	CPD	SVP	29-Sep-20	29-Sep-20	COB	900,000.00	900,000.00		325,360.00	325,360.00			n/a	n/a	n/a	n/a	n/a	n/a	
2020-07-0013	Renewal of Annual Oracle Software Support	MISD	Direct Contracting	03-Sep-20	03-Sep-20	COB	360,000.00		360,000.00	158,931.35		158,931.35								
2020-07-0014	Procurement of Concrete Flooring Structural Testing	GASD	SVP			COB	30,000.00	30,000.00												FAILED (no bidder)
2020-07-0015	Procurement of Secondary Internet Serve Provider (ISP)	MISD	SVP			COB														FAILED
PEZA-HO-2020-03	Procurement of the Proposed Design and Build of PEZA Auditorium, Command Center and Hall of Flags including Installation of Equipment, Furniture and other Furnishings at the New PEZA Office in the Double Dragon West Building	SuSD	Competitive Bidding	29-Oct-20	29-Oct-20	COB	57,505,020.25		57,505,020.25	57,288,888.88		57,288,888.88		20-Aug-20	01-Sep-20	01-Sep-20	02-Sep-20	15-Sep-20	29-Oct-20	
PEZA-HO-2020-03A Contiguous/ Adjacent	Supply and Installation of LED Screens, and additional Furniture and Furnishings as a Contiguous/Adjacent Project to PEZA HO 2020-003	SuSD	Negotiated Procurement	03-Dec-20	03-Dec-20	COB	9,385,279.02		9,385,279.02	9,385,279.02		9,385,279.02							03-Dec-20	
2020-07-0016	Procurement of PEZA Laptops	MISD	SVP																	FAILED
2020-07-0017	Procurement of Concrete Flooring Structural Testing	GASD	SVP																	FAILED
2020-09-0018	Procurement of Secondary Internet Service Provider (ISP)	MISD	SVP			COB	800,000.00		800,000.00	800,000.00		800,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
PEZA-HO-2020-04	Supply, Installation, Testing and Commissioning of Command Center Management Platform	SuSD	Competitive Bidding	31-Dec-20	31-Dec-20	COB	9,996,000.00		9,996,000.00	9,946,000.00		9,946,000.00		02-Oct-20	15-Oct-20	15-Oct-20	20-Oct-20	26-Oct-20	31-Dec-20	
2020-09-0019	Upgrade of Existing PEZA Internet Services	MISD	SVP	01-Dec-20	01-Dec-20	COB	800,000.00		800,000.00	646,656.00		646,656.00		n/a	n/a	n/a	n/a	n/a	n/a	
2020-07-0020	Procurement of Various Appliances					COB														FAILED
2020-07-0021	Procurement of Media Equipment					COB														FAILED
2020-10-0022	Procurement of PEZA Laptops	MISD	SVP	10-Nov-20	10-Nov-20	COB	372,528.00		372,528.00	358,200.00		358,200.00		n/a	n/a	n/a	n/a	n/a	n/a	
2020-07-0023														n/a	n/a	n/a	n/a	n/a	n/a	
2020-10-0024	SSDs for Upgarding Old Desktops and Laptops	MISD	SVP	16-Nov-20	16-Nov-20	COB	172,000.00		172,000.00	147,390.00		147,390.00		n/a	n/a	n/a	n/a	n/a	n/a	
2020-10-0025	Corporate Giveaways	PPRG	SVP	15-Nov-20	15-Nov-20	COB	990,000.00	990,000.00		821,400.00	821,400.00			n/a	n/a	n/a	n/a	n/a	n/a	
2020-10-0026	Upgrade of Existing AVP					COB	400,000.00	400,000.00												FAILED
2020-10-0027	Procurement of Various Appliances		SVP	16-Nov-20	16-Nov-20	COB	327,000.00		327,000.00	326,048.00		326,048.00		n/a	n/a	n/a	n/a	n/a	n/a	
2020-10-0028	Procurement of Media Equipment					COB														FAILED
2020-10-0029	Supply and Installation of Wall Murals at PEZA HO	PPRG	SVP	17-Nov-20	17-Nov-20	COB	950,000.00	950,000.00		765,985.50	765,985.50			n/a	n/a	n/a	n/a	n/a	n/a	
2020-10-0030	Procurement of Pest Control Services			21-Nov-20	21-Nov-20	COB	75,000.00	75,000.00		72,000.00	72,000.00			n/a	n/a	n/a	n/a	n/a	n/a	
2020-10-0031	Procurement of Media Equipment	PPRG	SVP	16-Nov-20	16-Nov-20	COB	679,000.00		679,000.00	674,995.00		674,995.00		n/a	n/a	n/a	n/a	n/a	n/a	
2020-11-0032	Procurement of Additional Email Licenses					COB														FAILED
2020-11-0033	Procurement of Additional Email Licenses	MISD	SVP	23-Dec-20	23-Dec-20	COB	210,000.00		210,000.00	185,524.71		185,524.71		n/a	n/a	n/a	n/a	n/a	n/a	
PEZA-HO-2020-05	Consulting Services for the Conduct of Organizational Analysis and Review Towards Establishing a New Compensation and Position Classification System (CPCS)	HRDD	Competitive Bidding/Consultancy Services			COB	11,000,000.00	11,000,000.00		10,500,000.00	10,500,000.00			01-Dec-20	27-Nov-20	14-Dec-20	15-Dec-20	08-Jan-21		Contract duration: 10-14 months NTP-29 Jan2021
2020-12-0034	Procurement of Photo Copier	GSD	SVP	14-Jan-21	14-Jan-21	COB	266,000.00	266,000.00		265,200.00		265,200.00		n/a	n/a	n/a	n/a	n/a	n/a	
2020-12-0035	Procurement of Renewal of Cloud Hosting Services for PEZA Website and Data Storage	MISD	SVP	23-Dec-20	23-Dec-20	COB	500,000.00		500,000.00	431,110.16		431,110.16		n/a	n/a	n/a	n/a	n/a	n/a	
020A-07-2020	Auto Battery, 2SM	GSD/OBO Batangas	Shopping	09/15/2020	09/15/2020	COB	18,348.00	18,348.00		18,348.00	18,348.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19,500.00
021-08-2020	HP Toner 131A	GSD	Shopping	09/08/2020	09/08/2020	COB	176,500.00	176,500.00		176,500.00	176,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	180,000.00
022-08-2020	HP Toners , HP Ink Cart & Epson Ribbon	SPMD	Shopping	09/30/2020	09/30/2020	COB	414,900.00	414,900.00		414,900.00	414,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	450,000.00
023-08-2020	Various Office Supplies	SPMD	Shopping	08/26/2020	08/26/2020	COB	221,830.00	221,830.00		221,830.00	221,830.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	221,830.00
023A-08-2020	Amano Bundy Clock BX1600	COA	Shopping	09/09/2020	09/09/2020	COB	14,600.00	14,600.00		14,600.00	14,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	14,600.00
024-09-20220	Smart TV 49" & Ref 9Cuf	ODG	Shopping	11/06/2020	11/06/2020	COB	39,400.00	39,400.00		39,400.00	39,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	40,000.00
025-09-2020	Thermal Binding Machine	COA	Shopping	10/20/2020	10/20/2020	COB	21,500.00	21,500.00		21,500.00	21,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	21,500.00
026-09-2020	Auto Tires 205/65 R-15	GSD	Shopping	10/01/2020	10/01/2020	COB	16,900.00	16,900.00		16,900.00	16,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	16,900.00
027-09-2020	Fax Machine 2840	COA	Shopping	10/14/2020	10/14/2020	COB	9,960.00	9,960.00		9,960.00	9,960.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10,000.00

				Actual Procurement Activity			ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation							
028-09-2020	USB optical Mouse	MISD	Shopping	10/13/2020	10/13/2020	COB	3,000.00	3,000.00		3,000.00	3,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3,000.00
029-09-2020	Rechargeable Battery 12V 7AH for UPS	MISD	Shopping	10/13/2020	10/13/2020	COB	39,000.00	39,000.00		39,000.00	39,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	40,000.00
031-09-2020	Parchment Paper No Print A4 Size	OBS	Shopping	10/27/2020	10/27/2020	COB	9,500.00	9,500.00		9,500.00	9,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10,000.00
032-09-2020	Evolis Ribbon & PVC ID Card No Print	HRDD	Shopping	10/26/2020	10/26/2020	COB	31,500.00	31,500.00		31,500.00	31,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31,500.00
033-10-2020	RJ45 Connector & 1TB External HDD	HRDD	Shopping	10/13/2020	10/13/2020	COB	8,200.00	8,200.00		8,200.00	8,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9,000.00
034-10-2020	Cat5 Cable Wire UTP Cable	HRDD	Shopping	10/13/2020	10/13/2020	COB	4,643.00	4,643.00		4,643.00	4,643.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6,500.00
035-10-2020	Alcohol 70% Ethyl	SPMD	Shopping	10/09/2020	10/09/2020	COB	56,500.00	56,500.00		56,500.00	56,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	56,500.00
036-10-2020	Various Medicines	HRDD Clinic	Shopping	10/28/2020	10/28/2020	COB	32,080.00	32,080.00		32,080.00	32,080.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	32,080.00
037-10-2020	Cabinet Drawer Lock	GSD	Shopping	10/23/2020	10/23/2020	COB	62,400.00	62,400.00		62,400.00	62,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	62,400.00
038-10-2020	Stainless Steel Bidet Set	GSD	Shopping	10/20/2020	10/20/2020	COB	22,500.00	22,500.00		22,500.00	22,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26,992.00
040-10-2020	2D Truckmaster Battery for Hino Bus	GSD	Shopping	10/15/2020	10/15/2020	COB	16,168.00	16,168.00		16,168.00	16,168.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18,000.00
041-10-2020	Alkaline Bttery 9Volts	GSD	Shopping	10/21/2020	10/21/2020	COB	15,700.00	15,700.00		15,700.00	15,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16,000.00
042-10-2020	Bond Paper A4 & A3	SPMD	Shopping	10/26/2020	10/26/2020	COB	188,260.00	188,260.00		188,260.00	188,260.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	188,260.00
043-10-2020	Ballpen Black & Blue	SPMD	Shopping	11/17/2020	11/17/2020	COB	10,000.00	10,000.00		10,000.00	10,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10,000.00
044-10-2020	Correction Tape & Staple Wire	SPMD	Shopping	10/22/2020	10/22/2020	COB	14,250.00	14,250.00		14,250.00	14,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14,250.00
045-10-2020	HP Toner CF226A	SPMD	Shopping	10/29/2020	10/29/2020	COB	605,000.00	605,000.00		605,000.00	605,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	610,000.00
045A-10-2020	3/4 Marine Plywood	ODG	Shopping	11/03/2020	11/03/2020	COB	3,900.00	3,900.00		3,900.00	3,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3,900.00
046-10-2020	Construction Materials	GSD	Shopping	11/03/2020	11/03/2020	COB	4,870.00	4,870.00		4,870.00	4,870.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4,870.00
047-10-2020	Auto Battery, 2SM	GSD	Shopping	10/30/2020	10/30/2020	COB	5,916.00	5,916.00		5,916.00	5,916.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6,000.00
048-10-2020	Various Medicines	HRDD Clinic	Shopping	11/18/2020	11/18/2020	COB	44,185.00	44,185.00		44,185.00	44,185.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44,185.00
049-10-20220	HP Ink cart 955XL	COA	Shopping	11/05/2020	11/05/2020	COB	66,945.00	66,945.00		66,945.00	66,945.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	66,945.00
050-10-2020	Auto Tires 205/65 R-15	OBO-Batangas	Shopping	10/30/2020	10/30/2020	COB	17,400.00	17,400.00		17,400.00	17,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17,400.00
051-10-2020	Auto Tire for Toyota Hi -Ace 195 R15	GSD	Shopping	11/10/2020	11/10/2020	COB	11,350.00	11,350.00		11,350.00	11,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11,350.00
052-11-2020	Auto Tire for Toyota Hi -Ace 195 R15	GSD	Shopping	12/04/2020	12/04/2020	COB	11,350.00	11,350.00		11,350.00	11,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11,350.00
053-11-2020	Auto Tires 205/65 R-15	GSD	Shopping	12/03/2020	12/03/2020	COB	17,400.00	17,400.00		17,400.00	17,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17,400.00
056-12-2020	Electrical Supplies	GSD	Shopping	12/07/2020	12/07/2020	COB	52,130.00	52,130.00		52,130.00	52,130.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	52,130.00
057-12-2020	Construction Materials	ODG	Shopping	12/07/2020	12/07/2020	COB	12,689.00	12,689.00		12,689.00	12,689.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12,689.00
058-12-2020	Construction Materials	ODG	Shopping	12/03/2020	12/03/2020	COB	19,993.00	19,993.00		19,993.00	19,993.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19,993.00
059-12-2020	Electrical Supplies	ODG	Shopping	12/07/2020	12/07/2020	COB	19,050.00	19,050.00		19,050.00	19,050.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19,050.00
061-12-2020	Various Office Supplies	SPMD	Shopping	12/21/2020	12/21/2020	COB	16,440.00	16,440.00		16,440.00	16,440.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16,440.00
069-12-2020	Angle Valve, Teflon Tape & Nipple	GSD	Shopping	12/21/2020	12/21/2020	COB	5,360.00	5,360.00		5,360.00	5,360.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9,000.00
2020-06-009	Supply and Installation of Fan Motor and Capacitor	GSD	Shopping	06/18/2020	06/18/2020	COB	12,500.00	12,500.00		12,500.00	12,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12,500.00
2020-06-010	Supply and Installation of Brand New Compressor	GSD	Shopping	06/19/2020	06/19/2020	COB	29,500.00	29,500.00		29,500.00	29,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	29,500.00
2020-09-011	Acrylic Podium/Rostrum	GSD	Shopping	10/08/2020	10/08/2020	COB	44,000.00	44,000.00		44,000.00	44,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44,000.00
2020-09-012	Acrylic Box Survey	CPD	Shopping	10/08/2020	10/08/2020	COB	3,600.00	3,600.00		3,600.00	3,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4,000.00
2020-09-015	Parchment Paper with PEZA Logo	OBO-Batangas	Shopping	10/27/2020	10/27/2020	COB	15,500.00	15,500.00		15,500.00	15,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16,000.00
2020-09-016	Printing Letterhead A4 Size	SPMD	Shopping	10/16/2020	10/16/2020	COB	91,000.00	91,000.00		91,000.00	91,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	91,000.00
2020-10-017	Data File Folder	SPMD,COA,SuSD	Shopping	12/04/2020	12/04/2020	COB	107,895.00	107,895.00		107,895.00	107,895.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	110,000.00
2020-10-020	Glass Trophy for Investor's Award 2020	PPRG	Shopping	12/03/2020	12/03/2020	COB	104,698.00	104,698.00		104,698.00	104,698.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	105,000.00
2020-11-024	PEZA Car Sticker for 2020	SRU	Shopping	12/04/2020	12/04/2020	COB	105,000.00	105,000.00		105,000.00	105,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	105,000.00
APR OR No.208904	Payment for Software Licenses	MISD	Procurement Service	08/08/2020	08/08/2020	COB	1,804,345.18	1,804,345.18		1,804,345.18	1,804,345.18		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,804,345.18
APR OR No.210018	Payment for E-Wallet	SPMD	Procurement Service	07/30/3030	07/30/3030	COB	100,000.00	100,000.00		100,000.00	100,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	100,000.00
APR OR No. 210543	Paymemnt for Computers Desktop	MISD	Procurement Service	09/22/2020	09/22/2020	COB	423,904.00	423,904.00		423,904.00	423,904.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	423,904.00
062-12-2020	16GB USB 3.0	GFPS	Shopping	01/14/2021	01/14/2021	COB	420,000.00	420,000.00		420,000.00	420,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	420,000.00
063-12-2020	USB 7-Port Hub D-Link	GFPS	Shopping	01/12/2021	01/12/2021	COB	14,240.00	14,240.00		14,240.00	14,240.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14,240.00
064-12-2020	8GB USB 3.0	MISD	Shopping	01/08/2021	01/08/2021	COB	2,500.00	2,500.00		2,500.00	2,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2,500.00
065-12-2020	2TB USB 3.0 External HDD	MISD	Shopping	01/12/2021	01/12/2021	COB	21,750.00	21,750.00		21,750.00	21,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21,750.00
067-12-2020	Auto Tires 205/65 R-15	GSD	Shopping	01/12/2021	01/12/2021	COB	17,500.00	17,500.00		17,500.00	17,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17,500.00
068-12-2020	Auto Tires for Toyota Mitsubishi	GSD	Shopping	01/08/2021	01/08/2021	COB	24,700.00	24,700.00		24,700.00	24,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24,700.00
2020-10-019	Accountable Forms OR Personalized	SPMD	NP-Govt. Printer	12/04/2020	12/04/2020	COB	420,000.00	420,000.00		420,000.00	420,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	420,000.00
070-12-2020	Various Medicines	HRDD Clinic	Shopping	02/05/2021	02/05/2021	COB	26,370.00	26,370.00		26,370.00	26,370.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26,370.00
2020-11-023	Accountable Forms 8112	SPMD	NP-Govt. Printer	02/04/2021	02/04/2021	COB	1,500,000.00	1,500,000.00		1,500,000.00	1,500,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,500,000.00
Total Alloted Budget of Procurement Activities							111,583,349.25	24,777,801.98	86,805,547.27												
Total Contract Price of Procurement Activites Conducted										108,356,978.60	22,311,259.48	86,045,719.12									
Total Savings (Total Alloted Budget - Total Contract Price)							3,226,370.65														

0N-GOING PROCUREMENT ACTIVITIES												
066-12-2020	HP Ink Tank Printer	ICG	Shopping				7,600.00	7,600.00		7,600.00	7,600.00	
2020-08-009A	Accountable Forms 8105,8106,8110	SPMD	NP-Govt. Printer				5,697,300.00	5,697,300.00		5,697,300.00	5,697,300.00	
2020-09-014	Accountable Forms OR 51-C	SPMD	NP-Govt. Printer				109,480.00	109,480.00		109,480.00	109,480.00	
Total Alloted Budget of On-going Procurement Activities							5,814,380.00	5,814,380.00		5,814,380.00	5,814,380.00	

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Recommended for Approval by:

DDG TERESO O. PANGA
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APPROVED:

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BAC PEZA - DTS

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