PRICE SCHEDULE

Item No./ Description

NON-HAZARDOUS SOLID WASTE MANAGEMENT SERVICES OF MACTAN ECONOMIC ZONE (MEZ)

Operations

Required to work on holidays (Supervisor, Drivers and Laborers/Helpers) except Sundays

8 hours, 6 days a week (including holidays)

327.4 days/year (27.283 days per month)

BASIS: 2023 DOLE HANDBOOK ON WORKERS' STATUTORY MONETARY BENEFITS

Wherein:

Ordinary days:	293 days
Regular Holidays (12x2):	24 days
Special Non-Working Holidays (8x1.3):	10.4 days
TOTAL:	327.4 days

Unit of measurement kilogram

Quantity (estimated daily generation) 21000.00

Date September 16, 2024

	Designation	No. of Person	No. of Paid Days in a Month (including holidays)	Daily Basic Rate	Annual Amount
A.	**LABOR**				
	A.1. WAGE				
	a. Supervisor	1	27.283		
	b. Drivers	5	27.283		
	c. Helpers	10	27.283		
	A.1. WAGE TOTAL				
		No. of Person	**Monthly SSS and EC Employer Contribution**		**Annual Amount**
	A.2. SSS and EC Employer Contribution				
	a. Supervisor	1			
	b. Drivers	5			
	c. Helpers	10			
	A.2. SSS and EC TOTAL				
		No. of Person	**Monthly PhilHealth Employer Contribution**		**Annual Amount**
	A.3. PHILHEALTH Employer Contribution				
	a. Supervisor	1			
	b. Drivers	5			
	c. Helpers	10			
	A.3. PHILHEALTH TOTAL				
		No. of Person	**Monthly PAGIBIG Employer Contribution**		**Annual Amount**
	A.4. PAGIBIG Employer Contribution				
	a. Supervisor	1			
	b. Drivers	5			
	c. Helpers	10			
	A.4. PAGIBIG TOTAL				
		No. of Person	**13th Month Pay**		**Annual Amount**
	A.5. 13TH MONTH PAY				
	a. Supervisor	1			
	b. Drivers	5			
	c. Helpers	10			
	A.5. 13TH MONTH PAY TOTAL				
		No. of Person	**No. of Days in a year**	**Daily Basic Rate**	**Annual Amount**
	A.6. FIVE DAYS INCENTIVE LEAVE				
	a. Supervisor	1	5		
	b. Drivers	5	5		
	c. Helpers	10	5		
	A.6. FIVE DAYS INCENTIVE LEAVE TOTAL				
	SUM TOTAL FOR A (A.1 + A.2 + A.3 + A.4 + A.5 + A.6)				

	Name and Capacity	No. of Units	No. of Days (actual hauling days)	Daily Rate (8 hours)	Annual Amount
B.	**EQUIPMENT**				
	a. Truck Rental (at least 3 MT capacity) **ACEL RATE FOR 2-5 MT Operated Dry - maintenance expenses inclusive*	5	313		
	b. Truck Fuel **around 45 liters per day per truck*	5	313		
	c. Weighing Scale at least 60 kg capacity ** Expected Life Service = 3 years*	5	313		
	SUM TOTAL FOR B				**P**
	Specification	**Unit**	**Quantity**	**Unit Cost**	**Annual Amount**
C.	**MATERIALS**				
	1. Personal Protective Equipment **Refer to Annex A for the required PPEs per lot. 1 lot per person*	lot	16		
	SUM TOTAL FOR C				**P**
	Specification	**No. of days**	**Quantity (kg/day)**	**Unit Cost (per kg)**	**Annual Amount**
D.	**TIPPING FEE**				
	a. Tipping Fee - Sanitary Landfill *10% Reduction of Residual Wastes disposed to Sanitary Landfill*	313	18900		
	SUM TOTAL FOR D				**P**
E.	Direct Cost	(A+B+C+D)			
F.	Administrative Overhead & Profit	10% of A			
G.	VAT	12% of (A+F)			
H.	TOTAL ANNUAL COST	(E+F+G)			

BIDDING PRICE

(annual)

UNIT COST (PHP/Kg)