ANNEX B

PHILIPPINE ECONOMIC ZONE AUTHORITY - MACTAN ECONOMIC ZONE Procurement Monitoring Report as of January - June 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
WO No. 2022-001	Van/Truck Services for transfer of personal belongings for Lulette Sanchez's relocation expenses	PIE-EZ	NO	NP-53.9 - Small Value Procurement								20-Jan-22		21-Jan-22		21-Apr-22	21-Apr-22		25,000.00	25,000.00		25,000.00	25,000.00									
PO No. 2022-002	AM Snacks & Lunch for the DG's Annual Listening Tour w/ ecozone investors	OZA	NO	NP-53.9 - Small Value Procurement								17-Jan-22		17-Jan-22		19-Jan-22	19-Jan-22		150,000.00	150,000.00		142,350.00	142,350.00									
PO No. 2022-003	Lunch for the DG's visit on Jan. 20, 2022	OZA	NO	NP-53.9 - Small Value Procurement								17-Jan-22		18-Jan-22		20-Jan-22	20-Jan-22		40,000.00	40,000.00		40,000.00	40,000.00									
PO No. 2022-008	AM Snacks for the DG's visit on Jan. 18, 2022	OZA	NO	NP-53.9 - Small Value Procurement								17-Jan-22		17-Jan-22		18-Jan-22	18-Jan-22		5,000.00	5,000.00		3,750.00	3,750.00									
PO No. 2022-009	Lunch for the DG's visit on Jan. 18, 2022	OZA	NO	NP-53.9 - Small Value Procurement								17-Jan-22		17-Jan-22		18-Jan-22	18-Jan-22		15,000.00	15,000.00		6,249.99	6,249.99									
WO No. 2022-002	Disinfection of MEZ Admin Offices to curb COVID-19 transmission	EHSD	NO	NP-53.9 - Small Value Procurement								21-Jan-22		20-Jan-22		24-Jan-22	24-Jan-22		30,870.00	30,870.00		30,870.00	30,870.00									
PO No. 2022-016	Lunch for the HRMPSB meetings & deliberation	ASD	NO	NP-53.9 - Small Value Procurement								01-Feb-22		01-Feb-22		02-Feb-22	02-Feb-22		3,250.00	3,250.00		1,410.27	1,410.27									
PO No. 2022-018	Lunch for the HRMPSB meetings & deliberation	ASD	NO	NP-53.9 - Small Value Procurement								03-Feb-22		03-Feb-22		04-Feb-22	04-Feb-22		3,250.00	3,250.00		1,222.23	1,222.23									
PO No. 2022-020	Lunch for the HRMPSB meetings & deliberation	ASD	NO	NP-53.9 - Small Value Procurement								07-Feb-22		07-Feb-22		08-Feb-22	08-Feb-22		3,250.00	3,250.00		1,575.00	1,575.00									
PO No. 2022-021	Lunch for the HRMPSB meetings & deliberation	ASD	NO	NP-53.9 - Small Value Procurement								08-Feb-22		08-Feb-22		09-Feb-22	09-Feb-22		3,250.00	3,250.00		1,800.00	1,800.00									
PO No. 2022-028	Lunch for the HRMPSB meetings & deliberation	ASD	NO	NP-53.9 - Small Value Procurement								10-Feb-22		10-Feb-22		11-Feb-22	11-Feb-22		3,250.00	3,250.00		1,800.00	1,800.00									
PO No. 2022-062	70% Isopropyl Alcohol	EHSD	NO	Shopping								22-Mar-22		01-Apr-22		05-Apr-22	06-Apr-22		180,000.00	180,000.00		108,000.00	108,000.00									
PO No. 2022-104	Office Supplies	FSD	NO	NP-53.5 Agency-to-Agency										14-Jun-22		14-Jun-22	14-Jun-22		23,970.00	23,970.00		15,398.79	15,398.79									
PO No. 2022-135	Data File Folders	FSD	NO	NP-53.9 - Small Value Procurement								28-Apr-22		14-Jun-22		20-Jun-22	23-Jun-22		18,700.00	18,700.00		10,990.00	10,990.00									
PO No. 2022-175	Ink Cartridge #93A	FSD	NO	Shopping								03-Jun-22		23-Jun-22		28-Jun-22	28-Jun-22		36,400.00	36,400.00		36,180.00	36,180.00									
PO No. 2022-177	HP 12A Toner	FSD	NO	Shopping								03-Jun-22		22-Jun-22		24-Jun-22	24-Jun-22		18,000.00	18,000.00		16,500.00	16,500.00									
PO No. 2022-179	Wall Clock	FSD	NO	Shopping								10-Jun-22		27-Jun-22		29-Jun-22	29-Jun-22		1,000.00	1,000.00		630.00	630.00									
PO No. 2022-180	Cordless Phone & 2TB External Hard Drive	FSD	NO	Shopping								10-Jun-22		29-Jun-22		30-Jun-22	30-Jun-22		20,800.00	20,800.00		13,560.00	13,560.00									
PO No. 2022-178	Wooden Rubber Stamps	FSD	NO	NP-53.9 - Small Value Procurement								03-Jun-22		23-Jun-22		07-Jul-22	08-Jul-22		3,500.00	3,500.00		1,060.00	1,060.00									
PO No. 2022-019	Tarpaulin	OZA	NO	NP-53.9 - Small Value Procurement								07-Feb-22		04-Feb-22		05-Feb-22	05-Feb-22		6,000.00	6,000.00		1,800.00	1,800.00									
PO No. 2022-058	Car Battery for Innova SHB 448	EMD	NO	Shopping										10-Mar-22		11-Mar-22	11-Mar-22		6,300.00	6,300.00		6,300.00	6,300.00									
PO No. 2022-063	Lead Acid Battery for boom truck w/ Plate No. PID 372	EMD	NO	Shopping								16-Mar-22		31-Mar-22		01-Apr-22	01-Apr-22		13,000.00	13,000.00		13,000.00	13,000.00									
PO No. 2022-061	Flood Light Set Assembly & Flood Light Bulbs	EMD	NO	Shopping								16-Mar-22		25-Mar-22		25-Mar-22	28-Mar-22		49,500.00	49,500.00		46,060.00	46,060.00									
PO No. 2022-080	Stranded Wires	EMD	NO	Shopping								31-Mar-22		11-Apr-22		11-Apr-22	12-Apr-22		37,152.00	37,152.00		37,152.00	37,152.00									
PO No. 2022-081	Float Switch (Water Level)	EMD	NO	Shopping								31-Mar-22		11-Apr-22		21-Apr-22	21-Apr-22		1,440.00	1,440.00		1,440.00	1,440.00									
PO No. 2022-082	Electrical Materials	EMD	NO	Shopping								31-Mar-22		11-Apr-22		25-Apr-22	25-Apr-22		25,384.04	25,384.04		25,180.00	25,180.00									
PO No. 2022-083	Electrical Materials	EMD	NO	Shopping								31-Mar-22		19-Apr-22		20-Apr-22	21-Apr-22		12,491.00	12,491.00		12,210.00	12,210.00									
PO No. 2022-084	Electrical Materials	EMD	NO	Shopping								31-Mar-22		11-Apr-22		18-Apr-22	18-Apr-22		20,648.00	20,648.00		15,984.00	15,984.00									
PO No. 2022-085	Electrical Materials	EMD	NO	Shopping								31-Mar-22		11-Apr-22		18-Apr-22	21-Apr-22		37,514.02	37,514.02		37,494.00	37,494.00									
PO No. 2022-067	Permits	EMD	NO	NP-53.9 - Small Value Procurement								25-Mar-22		11-May-22		12-May-22	12-May-22		45,360.00	45,360.00		45,360.00	45,360.00									
PO No. 2022-006	Meals for the PEZA-MEZ Relief Operations for victims of Super Typhoon Odette	C2 - MEZ	NO	NP-53.9 - Small Value Procurement								11-Jan-22		11-Jan-22		12-Jan-22	12-Jan-22		18,000.00	18,000.00		15,600.00	15,600.00									
PO No. 2022-060	Lunch & Venue for PEZA's sponsorship on the DOLE Regional Coordinating Council Regular Monthly Meeting on 24 March 2022	OZA	NO	NP-53.9 - Small Value Procurement								21-Mar-22		22-Mar-22		24-Mar-22	24-Mar-22		45,000.00	45,000.00		11,250.00	11,250.00									
PO No. 2022-075	Hardware Materials	EMD	NO	Shopping								31-Mar-22		19-May-22		19-May-22	19-May-22		177,000.00	177,000.00		165,700.00	165,700.00									
PO No. 2022-076	Welding Handle Electric Rod-Heavy Duty	EMD	NO	Shopping								31-Mar-22		11-Apr-22		21-Apr-22	21-Apr-22		1,100.00	1,100.00		640.00	640.00									
PO No. 2022-077	Hardware Materials	EMD	NO	Shopping								31-Mar-22		11-Apr-22		25-Apr-22	28-Apr-22		133,750.00	133,750.00		120,325.00	120,325.00									
PO No. 2022-079	Angle Bars	EMD	NO	Shopping								31-Mar-22		11-Apr-22		18-Apr-22	21-Apr-22		36,200.00	36,200.00		31,780.00	31,780.00									
PO No. 2022-071	Hardware Supplies & Materials	EMD	NO	Shopping								31-Mar-22		11-Apr-22		21-Apr-22	21-Apr-22		25,190.00	25,190.00		24,920.00	24,920.00									
PO No. 2022-072	Hardware Supplies & Materials	EMD	NO	Shopping								31-Mar-22		11-Apr-22		25-Apr-22	25-Apr-22		140,650.00	140,650.00		125,462.50	125,462.50									
PO No. 2022-073	Hardware Supplies & Materials	EMD	NO	Shopping								31-Mar-22		11-Apr-22		26-Apr-22	26-Apr-22		140,136.00	140,136.00		112,731.00	112,731.00									
PO No. 2022-068	Hardware Materials	EMD	NO	Shopping								25-Mar-22		11-Apr-22		20-Apr-22	20-Apr-22		116,500.00	116,500.00		37,060.00	37,060.00									
PO No. 2022-070	Pressure Switch	EMD	NO	Shopping								25-Mar-22		11-Apr-22		11-Apr-22	12-Apr-22		2,190.00	2,190.00		1,500.00	1,500.00									
WO No. 2022-007	Supply of labor and materials/parts for the replacement of defective alternator of Toyota Innova for car repair	EMD	NO	NP-53.9 - Small Value Procurement								22-Mar-22		07-Apr-22		11-Apr-22	11-Apr-22		26,000.00	26,000.00		25,272.76	25,272.76									
PO No. 2022-111	Surgical Face Masks & AAA Batteries	EHSD	NO	Shopping								08-Apr-22		26-May-22		26-May-22	27-May-22		15,300.00	15,300.00		7,800.00	7,800.00									
PO No. 2022-112	Infrared Thermal Scanners & 500-ml Spray Bottles	EHSD	NO	Shopping								08-Apr-22		25-May-22		27-May-22	27-May-22		23,000.00	23,000.00		7,644.00	7,644.00									

WO No. 2022-011	Ambient Air Monitoring 2022	EHSD	NO	NP-53.9 - Small Value Procurement								29-Mar-22		12-Apr-22					120,000.00	120,000.00		120,000.00	120,000.00									
WO No. 2022-013	Sludge TCLP 2022	EHSD	NO	NP-53.9 - Small Value Procurement								29-Mar-22		12-Apr-22					15,000.00	15,000.00		8,892.20	8,892.20									
PO No. 2022-059	Lunch for the 40-hour Basic Occupational Safety & Health Course for Safety Officer 2 (SO2) on 18 March 2022	ASD	NO	NP-53.9 - Small Value Procurement								17-Mar-22		17-Mar-22		18-Mar-22	18-Mar-22		6,800.00	6,800.00		4,200.00	4,200.00									
PO No. 2022-097	Office Items	ASD	NO	Shopping								12-Apr-22		28-Apr-22		16-May-22	16-May-22		66,348.50	66,348.50		64,945.00	64,945.00									
PO No. 2022-098	Office Items	ASD	NO	Shopping								12-Apr-22		05-May-22		05-May-22	05-May-22		12,800.00	12,800.00		7,206.00	7,206.00									
PO No. 2022-099	Tissue & Rags	ASD	NO	Shopping								12-Apr-22		04-May-22		12-May-22	12-May-22		1,084.00	1,084.00		1,034.00	1,034.00									
PO No. 2022-091	Office Supplies	ASD	NO	Shopping								12-Apr-22		28-Apr-22		04-May-22	04-May-22		32,694.40	32,694.40		27,394.00	27,394.00									
PO No. 2022-092	Office Supplies	ASD	NO	Shopping								12-Apr-22		28-Apr-22		16-May-22	16-May-22		17,250.00	17,250.00		4,690.00	4,690.00									
PO No. 2022-093	Folder, Fancy w/ Slide A4	ASD	NO	Shopping								12-Apr-22		04-May-22		24-May-22	27-May-22		4,400.00	4,400.00		4,400.00	4,400.00									
PO No. 2022-094	Office Supplies	ASD	NO	Shopping								12-Apr-22		05-May-22		05-May-22	05-May-22		51,235.00	51,235.00		27,123.00	27,123.00									
PO No. 2022-095	Envelope, Mailing w/ Window	ASD	NO	Shopping								12-Apr-22		28-Apr-22		28-Apr-22	29-Apr-22		868.00	868.00		760.00	760.00									
PO No. 2022-096	Office Supplies	ASD	NO	Shopping								12-Apr-22		02-May-22		22-Jun-22	23-Jun-22		135,129.00	135,129.00		109,389.00	109,389.00									
PO No. 2022-066	Tarpaulin Printing for sticker availability	ZPU	NO	NP-53.9 - Small Value Procurement								31-Mar-22		21-Apr-22		22-Apr-22	22-Apr-22		3,000.00	3,000.00		1,500.00	1,500.00									
PO No. 2022-086	HP & Kyocera Toners	OZA	NO	Shopping								04-Apr-22		29-Apr-22		11-May-22	11-May-22		129,000.00	129,000.00		66,060.00	66,060.00									
PO No. 2022-087	Epson Inks	OZA	NO	Shopping								04-Apr-22		22-Apr-22		22-Apr-22	22-Apr-22		24,000.00	24,000.00		7,230.00	7,230.00									
PO No. 2022-088	Brother Toners	OZA	NO	Shopping								04-Apr-22		21-Apr-22		26-Apr-22	28-Apr-22		72,000.00	72,000.00		43,200.00	43,200.00									
PO No. 2022-089	HP Imaging Drum #32A	OZA	NO	Shopping								04-Apr-22		08-Jun-22		09-Jun-22	10-Jun-22		18,000.00	18,000.00		17,040.00	17,040.00									
WO No. 2022-019	Shipping/Cargo Freight for relocation of Engr. April Joy R. Medico	ASD	NO	NP-53.9 - Small Value Procurement								12-Jan-22		12-Jan-22		17-Jan-22	17-Jan-22		2,250.00	2,250.00		2,157.00	2,157.00									
WO No. 2022-020	Shipping/Cargo Freight for relocation of Engr. April Joy R. Medico	ASD	NO	NP-53.9 - Small Value Procurement								12-Jan-22		12-Jan-22		17-Jan-22	17-Jan-22		2,250.00	2,250.00		2,157.00	2,157.00									
WO No. 2022-021	Shipping/Cargo Freight for relocation of Engr. April Joy R. Medico	ASD	NO	NP-53.9 - Small Value Procurement								12-Feb-22		12-Feb-22		16-Feb-22	16-Feb-22		2,250.00	2,250.00		2,048.00	2,048.00									
WO No. 2022-022	Shipping/Cargo Freight for relocation of Engr. April Joy R. Medico	ASD	NO	NP-53.9 - Small Value Procurement								12-Feb-22		12-Feb-22		16-Feb-22	16-Feb-22		2,250.00	2,250.00		2,048.00	2,048.00									
WO No. 2022-009	Supply of labor & materials for the repair/replacement of dilapidated under chassis of MEZ Firetruck w/ Plate No. SGJ 451 (ISUZU Motors)	EHSD	NO	NP-53.9 - Small Value Procurement								29-Mar-22		01-Apr-22		22-Apr-22	22-Apr-22		26,000.00	26,000.00		25,000.00	25,000.00									
PO No. 2022-127	Supplies & Items for Mitsubishi Strada SKW 419 & Toyota Innova SHP 448	ASD	NO	Shopping								28-Apr-22		01-Jun-22		06-Jun-22	06-Jun-22		4,480.00	4,480.00		4,120.00	4,120.00									
PO No. 2022-128	Battery N70 (Strada) & Tire Black	ASD	NO	Shopping								28-Apr-22		02-Jun-22		09-Jun-22	09-Jun-22		15,700.00	15,700.00		12,780.00	12,780.00									
PO No. 2022-129	Steering Wheel Cover, Diesel Engine Oil & Wiper Blades (Strada & Innova)	ASD	NO	Shopping								28-Apr-22		01-Jun-22		10-Jun-22	10-Jun-22		9,000.00	9,000.00		5,550.00	5,550.00									
PO No. 2022-100	Lunch for the Road Safety Education (Defensive Driving Level II) on March 28, 2022	ASD	NO	NP-53.9 - Small Value Procurement								25-Mar-22		25-Mar-22		28-Mar-22	28-Mar-22		4,550.00	4,550.00		3,640.00	3,640.00									
PO No. 2022-101	Lunch for the Road Safety Education (Defensive Driving Level II) on March 29, 2022	ASD	NO	NP-53.9 - Small Value Procurement								25-Mar-22		28-Mar-22		29-Mar-22	29-Mar-22		4,550.00	4,550.00		4,485.00	4,485.00									
PO No. 2022-105	Supply of labor and materials for the repair and maintenance/check-up of the Fujixerox Docucentre S2320	OZA	NO	Direct Contracting										04-May-22		24-May-22	01-Jun-22		16,000.00	16,000.00		16,000.00	16,000.00									
PO No. 2022-065	HP LaserJet 93A CZ192A for printer LaserJet Pro MFP M435nw	ASD	NO	Shopping								01-Apr-22		25-Apr-22		27-Apr-22	28-Apr-22		45,000.00	45,000.00		40,500.00	40,500.00									
PO No. 2022-114	Staple Removers & Sacks	ZPU	NO	Shopping								11-Apr-22		30-May-22		30-May-22	30-May-22		154.00	154.00		134.00	134.00									
PO No. 2022-115	Storage Box, Rubber Band & Ruler 12"	ZPU	NO	Shopping								11-Apr-22		26-May-22		30-May-22	30-May-22		5,198.00	5,198.00		4,963.50	4,963.50									
PO No. 2022-090	Ink/Toner Cartridge for HP LaserJet Pro MFP M428fdw	IQA	NO	Shopping								08-Apr-22		29-Apr-22		04-May-22	04-May-22		35,000.00	35,000.00		25,900.00	25,900.00									
PO No. 2022-102	COVID-19 Safety Measures Signage	EHSD	NO	NP-53.9 - Small Value Procurement								08-Apr-22		21-Jun-22		24-Jun-22	24-Jun-22		4,000.00	4,000.00		2,282.00	2,282.00									
PO No. 2022-136	Office Supplies	EHSD	NO	Shopping								18-Apr-22		09-Jun-22		09-Jun-22	09-Jun-22		5,385.24	5,385.24		3,466.00	3,466.00									
PO No. 2022-137	Battery AAA (Rechargeable)	EHSD	NO	Shopping								18-Apr-22		01-Jun-22		21-Jun-22	21-Jun-22		962.00	962.00		962.00	962.00									
PO No. 2022-141	Steel Cabinet w/ Glass Cover	EHSD	NO	Shopping								18-Apr-22		09-Jun-22		09-Jun-22	13-Jun-22		14,283.00	14,283.00		13,800.00	13,800.00									
PO No. 2022-117	Office Supplies	EMD	NO	Shopping								18-Apr-22		30-May-22		30-May-22	30-May-22		28,320.00	28,320.00		17,064.00	17,064.00									
PO No. 2022-118	Office Supplies	EMD	NO	Shopping								18-Apr-22		26-May-22		30-May-22	30-May-22		4,820.00	4,820.00		3,255.00	3,255.00									
PO No. 2022-119	Numberer, Manual 10 Digits	EMD	NO	Shopping								18-Apr-22		26-May-22		21-Jun-22	21-Jun-22		3,180.00	3,180.00		3,180.00	3,180.00									
PO No. 2022-142	Staple Wire for Heavy Duty Stapler	ASD	NO	Shopping								29-Apr-22		22-Jun-22		22-Jun-22	22-Jun-22		1,050.00	1,050.00		120.00	120.00									
PO No. 2022-145	Data File Folders	ASD	NO	NP-53.9 - Small Value Procurement								11-May-22		17-Jun-22		20-Jun-22	20-Jun-22		41,400.00	41,400.00		24,000.00	24,000.00									
PO No. 2022-146	Wooden Rubber Stamps	ASD	NO	NP-53.9 - Small Value Procurement								29-Apr-22		13-Jun-22		07-Jul-22	08-Jul-22		1,550.00	1,550.00		1,190.00	1,190.00									
PO No. 2022-147	Paper Shredder	ASD	NO	Shopping								11-May-22		01-Jun-22		01-Jun-22	01-Jun-22		25,000.00	25,000.00		17,800.00	17,800.00									
PO No. 2022-121	Office Steel Cabinet w/ Glass Door	ASD	NO	Shopping								29-Apr-22		30-May-22		30-May-22	30-May-22		12,466.00	12,466.00		12,400.00	12,400.00									
PO No. 2022-149	Finger Cots & In-&-Out Tray, 3-layers Mesh	MIEZ, AGEZ, GEZ, KAIEZ & JPCO Gensan	NO	Shopping								17-May-22		07-Jun-22		07-Jun-22	07-Jun-22		1,800.00	1,800.00		1,380.00	1,380.00									
PO No. 2022-151	Office Supplies	MIEZ, AGEZ, GEZ, KAIEZ & JPCO Gensan	NO	Shopping								17-May-22		09-Jun-22		09-Jun-22	09-Jun-22		1,075.00	1,075.00		379.00	379.00									
PO No. 2022-169	Office Supplies	MIEZ, AGEZ, GEZ, KAIEZ & JPCO Gensan	NO	Shopping								17-May-22		25-Jun-22		29-Jun-22	29-Jun-22		2,572.00	2,572.00		1,464.00	1,464.00									

PO No. 2022-148	Data File Folders	MIEZ, AGEZ, GEZ, KAIEZ & JPCO Gensan	NO	NP-53.9 - Small Value Procurement								17-May-22		14-Jun-22		20-Jun-22	23-Jun-22		9,200.00	9,200.00		9,200.00	9,200.00									
PO No. 2022-110	Tissue, 2ply Bathroom & Sign Pen, Blue	EAD	NO	NP-53.5 Agency-to-Agency								02-Jun-22		14-Jun-22		14-Jun-22	14-Jun-22		18,960.00	18,960.00		9,858.96	9,858.96									
PO No. 2022-184	Sacks	EAD	NO	Shopping								02-Jun-22		21-Jun-22		01-Jul-22	01-Jul-22		1,000.00	1,000.00		1,000.00	1,000.00									
PO No. 2022-185	Carton Box Large	EAD	NO	Shopping								02-Jun-22		21-Jun-22		28-Jun-22	28-Jun-22		16,700.00	16,700.00		16,700.00	16,700.00									
PO No. 2022-186	Cork Board w/ Frame (4x3ft)	EAD	NO	Shopping								02-Jun-22		22-Jun-22		29-Jun-22	29-Jun-22		2,000.00	2,000.00		1,650.00	1,650.00									
PO No. 2022-187	Index Divider A4 & Straw	EAD	NO	Shopping								02-Jun-22		22-Jun-22		22-Jun-22	22-Jun-22		450.00	450.00		446.00	446.00									
PO No. 2022-188	Rags for Door/Floor & Feather Duster	EAD	NO	Shopping								02-Jun-22		27-Jun-22		29-Jun-22	29-Jun-22		565.00	565.00		372.00	372.00									
PO No. 2022-181	Electric UV Mosquito Insect Killer & Coffee Maker	EAD	NO	Shopping								08-Jun-22		21-Jun-22		01-Jul-22	01-Jul-22		5,800.00	5,800.00		4,120.00	4,120.00									
PO No. 2022-182	Memory Card	EAD	NO	Shopping								08-Jun-22		21-Jun-22		23-Jun-22	23-Jun-22		4,030.00	4,030.00		4,030.00	4,030.00									
PO No. 2022-183	Office Equipment	EAD	NO	Shopping								08-Jun-22		27-Jun-22		28-Jun-22	28-Jun-22		118,380.06	118,380.06		80,790.00	80,790.00									
PO No. 2022-123	Sharp MX-237Ft Copier Machine Toner	EAD	NO	Direct Contracting										07-Jun-22		30-Jun-22	30-Jun-22		13,600.00	13,600.00		13,600.00	13,600.00									
PO No. 2022-190	Wooden Rubber Stamps	EAD	NO	NP-53.9 - Small Value Procurement								02-Jun-22		23-Jun-22		07-Jul-22	08-Jul-22		3,900.00	3,900.00		2,610.00	2,610.00									
PO No. 2022-161	Brass Gate Valve	EHSD	NO	Shopping								11-May-22		02-Jun-22		07-Jun-22	14-Jun-22		11,000.00	11,000.00		10,018.00	10,018.00									
PO No. 2022-152	Office Supplies	CLIP-SEZ	NO	Shopping								11-May-22		09-Jun-22		09-Jun-22	09-Jun-22		4,600.00	4,600.00		915.00	915.00									
PO No. 2022-162	HP Ink & Toner	CLIP-SEZ	NO	Shopping								11-May-22		03-Jun-22		06-Jun-22	06-Jun-22		26,000.00	26,000.00		15,830.00	15,830.00									
PO No. 2022-108	Office Supplies	MRI-SEZ	NO	NP-53.5 Agency-to-Agency										14-Jun-22		14-Jun-22	14-Jun-22		1,996.96	1,996.96		1,996.96	1,996.96									
PO No. 2022-153	Office Supplies	MRI-SEZ	NO	Shopping								11-May-22		09-Jun-22		09-Jun-22	10-Jun-22		1,979.00	1,979.00		1,979.00	1,979.00									
PO No. 2022-124	Inks & Toners	EMD	NO	Shopping								11-May-22		03-Jun-22		08-Jul-22	08-Jul-22		201,150.00	201,150.00		197,120.00	197,120.00									
PO No. 2022-154	High Pressure Road Lighting Fixture (Complete Set) & 250W High Pressure Sodium Lamp	EHSD	NO	NP-53.9 - Small Value Procurement								11-May-22		01-Jun-22		27-Jun-22	28-Jun-22		92,400.00	92,400.00		73,560.00	73,560.00									
PO No. 2022-103	Lunch for the HRMPSB meeting & deliberation of Firefighter III & ESO II positions on 20 April 2022	ASD	NO	NP-53.9 - Small Value Procurement								19-Apr-22		19-Apr-22		20-Apr-22	20-Apr-22		3,250.00	3,250.00		1,435.00	1,435.00									
PO No. 2022-105	Snacks for the Seminar on Best Practices & Remedies to Avoid COA Disallowances on 21 April 2022	ASD	NO	NP-53.9 - Small Value Procurement								20-Apr-22		20-Apr-22		21-Apr-22	21-Apr-22		1,155.00	1,155.00		1,155.00	1,155.00									
PO No. 2022-107	Snacks for the Seminar on Best Practices & Remedies to Avoid COA Disallowances on 22 April 2022	ASD	NO	NP-53.9 - Small Value Procurement								20-Apr-22		21-Apr-22		22-Apr-22	22-Apr-22		1,155.00	1,155.00		965.00	965.00									
PO No. 2022-109	Lunch for the DG's visit & various meetings w/ Mactan Township & TOPLINE on 27 April 2022	OZA	NO	NP-53.9 - Small Value Procurement								26-Apr-22		26-Apr-22		27-Apr-22	27-Apr-22		15,000.00	15,000.00		10,000.00	10,000.00									
PO No. 2022-171	Bond Paper A4	ASD	NO	Shopping								08-Jun-22		16-Jun-22		20-Jun-22	21-Jun-22		164,160.00	164,160.00		103,680.00	103,680.00									
PO No. 2022-125	Lunch for the meeting regarding VAT concerns of locators on 19 May 2022	OZA	NO	NP-53.9 - Small Value Procurement								18-May-22		18-May-22		19-May-22	19-May-22		2,500.00	2,500.00		1,860.00	1,860.00									
PO No. 2022-191	Heavy Duty Paper Shredder	EMD	NO	Shopping								10-Jun-22		29-Jun-22		30-Jun-22	30-Jun-22		25,000.00	25,000.00		23,250.00	23,250.00									
PO No. 2022-193	Tek Screw 2 1/2"	EMD	NO	Shopping								06-Jun-22		23-Jun-22		23-Jun-22	28-Jun-22		2,500.00	2,500.00		1,500.00	1,500.00									
PO No. 2022-194	Hardware Materials	EMD	NO	Shopping								06-Jun-22		24-Jun-22		27-Jun-22	28-Jun-22		22,155.00	22,155.00		22,155.00	22,155.00									
PO No. 2022-198	Lacquer Flo	EMD	NO	Shopping								06-Jun-22		24-Jun-22		24-Jun-22	24-Jun-22		24,720.00	24,720.00		21,420.00	21,420.00									
PO No. 2022-173	Brother Toners	OZA	NO	Shopping								06-Jun-22		21-Jun-22		28-Jun-22	28-Jun-22		80,000.00	80,000.00		78,500.00	78,500.00									
PO No. 2022-139	AM Snacks for the orientation of new employees on 26 May 2022	ASD	NO	NP-53.9 - Small Value Procurement								25-May-22		25-May-22		26-May-22	26-May-22		1,840.00	1,840.00		914.00	914.00									
PO No. 2022-156	Lunch for the orientation of new employees on 26 May 2022	ASD	NO	NP-53.9 - Small Value Procurement								25-May-22		25-May-22		26-May-22	26-May-22		4,000.00	4,000.00		1,966.00	1,966.00									
PO No. 2022-157	Lunch for the orientation of new employees on 27 May 2022	ASD	NO	NP-53.9 - Small Value Procurement								25-May-22		25-May-22		27-May-22	27-May-22		4,000.00	4,000.00		2,066.00	2,066.00									
PO No. 2022-201	For Refill Portable Fire Extinguisher, 5 kgs, ABC type	EHSD	NO	Shopping								08-Jun-22		22-Jun-22		29-Jun-22	29-Jun-22		15,125.00	15,125.00		13,200.00	13,200.00									
PO No. 2022-155	Snacks for the meeting of PEZA & MCIAA officials on 26 May 2022	OZA	NO	NP-53.9 - Small Value Procurement								25-May-22		25-May-22		26-May-22	26-May-22		1,500.00	1,500.00		1,365.00	1,365.00									
PO No. 2022-170	Toner for Fuji Xerox Docucentre S2320 Copier Machine	MEZ II	NO	Direct Contracting										22-Jun-22		24-Jun-22	24-Jun-22		12,000.00	12,000.00		9,600.00	9,600.00									
PO No. 2022-211	Fusing Unit for Fuji Docucentre S2320 Copier Machine	OZA	NO	Direct Contracting										05-Jul-22		06-Jul-22	08-Jul-22		12,500.00	12,500.00		12,500.00	12,500.00									
PO No. 2022-165	Hotel Accommodations & Meals of OSG Lawyers to attend the hearing of the Civil Cases before the Regional Trial Court Branches 73 & 27 respectively on 14 & 27 June 2022	OZA	NO	NP-53.9 - Small Value Procurement								10-Jun-22		10-Jun-22		27-Jun-22	27-Jun-22		14,000.00	14,000.00		3,617.05	3,617.05									
PO No. 2022-167	Lunch of OSG Lawyers to attend the hearing of the Civil Cases before the Regional Trial Court Branches 73 & 27 respectively on 14 & 27 June 2022	OZA	NO	NP-53.9 - Small Value Procurement								10-Jun-22		10-Jun-22		27-Jun-22	27-Jun-22		14,000.00	14,000.00		2,475.00	2,475.00									
PO No. 2022-204	Lunch for the MEZ CSR - Festival of Services CY 2022	MEZ CSR Team	NO	NP-53.9 - Small Value Procurement								17-Jun-22		17-Jun-22		20-Jun-22	20-Jun-22		20,000.00	20,000.00		19,500.00	19,500.00									
WO No. 2022-026	Van Rental for the MEZ CSR - Festival of Services CY 2022	MEZ CSR Team	NO	NP-53.9 - Small Value Procurement								17-Jun-22		17-Jun-22		20-Jun-22	20-Jun-22		10,000.00	10,000.00		5,400.00	5,400.00									
PEZA MEZ 2021-001	Security Services Requirement in MEZ and SEZs	Zone Police Unit	NO	Competitive Bidding	21-Dec-20	13-Jan-21	25-Jan-21	08-Feb-21	08-Feb-21	Mar-21	25-Mar-21	14-Apr-21	07-May-21	09-Jul-21	09-Jul-21	8-Jul-22			26,025,015.81	26,025,015.81		26,022,437.40	26,022,437.40		COA, Mandaue Chamber of Commers & Industry, Brgy. Luz Homeowners Assoc.	13-Jan-21	13-Jan-21	13-Jan-21	13-Jan-21	13-Jan-21		

PEZA MEZ 2021-007	Solid Waste Management Services at Mactan Economic Zone (Collection, Transport & Disposal of MEZ Non-Hazardous Solid Waste) Re-bidding)	Environment Health & Safety Division	NO	Competitive Bidding	16-Aug-21	18-Aug-21	26-Aug-21	08-Sep-21	08-Sep-21	15-Sep	22-Sep-21	22-Sep-21	13-Oct-21	25-Oct-21	12-Nov-21	22-Nov-22			28,301,712.75	28,301,712.75		24,980,483.38	24,980,483.38		COA, Mandaue Chamber of Commers & Industry, Phil. Institue of Certified Public Accountants	14-Oct-21	14-Oct-21	14-Oct-21	14-Oct-21	14-Oct-21		
PEZA MEZ 2021-010	Supply and Delivery of Janitorial Services and Other Personnel in MEZ	Administratve Services Division	NO	Competitive Bidding	09-Aug-21	24-Aug-21	02-Sep-21	17-Sep-21	17-Sep-21	28-Sep-21	11-Oct-21	11-Oct-21	25-Oct-21	22-Dec-21	1-Dec-21	30-Oct-22			6,683,814.37	6,683,814.37		6,681,230.16	6,681,230.16		COA, Mandaue Chamber of Commers & Industry, Phil. Institue of Certified Public Accountants	24-Aug-21	24-Aug-21	24-Aug-21	24-Aug-21	24-Aug-21		
PEZA MEZ 2021-012	Supply and Delivery of Manpower, Tools and Equipment for the Clean & Green and Facilities Maintenance in MEZ	Engineering and Maintenance Division	NO	Competitive Bidding	12-Oct-21	14-Oct-21	22-Oct-21	03-Nov-21	03-Nov-21	08-Nov-21	09-Nov-21	9-Nov-21	23-Nov-21	22-Dec-21	22-Dec-21	30-Nov-22			9,628,378.56	9,628,378.56		9,626,999.57	9,626,999.57		COA, Mandaue Chamber of Commers & Industry, Phil. Institue of Certified Public Accountants	14-Oct-21	14-Oct-21	14-Oct-21	14-Oct-21	14-Oct-21		
PEZA MEZ 2021-014	Demolition of MEZ Administration Building (2nd Re-bidding)	Engineering and Maintenance Division	NO	Competitive Bidding	15-Oct-21	20-Oct-21	28-Oct-21	09-Nov-21	09-Nov-21	12-Nov-21	18-Nov-21	15-Nov-21	02-Dec-21	10/12/2021	15/12/2021	22-Mar-22			4,458,514.66	4,458,514.66		4,448,000.00	4,448,000.00		COA, Phil. Institue of Certified Public Accountants, Phil. Contractors Association	16-Aug-21	16-Aug-21	16-Aug-21	16-Aug-21	16-Aug-21		
PEZA MEZ 2021-015	Proposed Design and Build of Main Entrance Gate and Guardhouse at MEZ	Engineering and Maintenance Division	NO	Competitive Bidding	01-Dec-22	07-Dec-21	15-Dec-21	27-Jan-22	27-Jan-22	03-Feb-22	03-Mar-22	03-Mar-22	18-Mar-22	30-May-22	30-May-22				8,041,275.47	8,041,275.47		8,025,000.00	8,025,000.00		COA, Phil. Institue of Certified Public Accountants, Phil. Contractors Association	10-Dec-21	10-Dec-21	10-Dec-21	10-Dec-21	10-Dec-21		
																			0.00			0.00										

Total Alloted Budget of Procurement Activities	86894381.84	
Total Contract Price of Procurement Actitvites Conducted		82725768.72
Total Savings (Total Alloted Budget - Total Contract Price)	4168613.12	

0N-GOING PROCUREMENT ACTIVITIES

PEZA MEZ 2021-015	Design and Buill of Six-storey with Rook Deck MEZ Administration Office Building	EMD	NO	Competitive Bidding	26-Apr-22	24 June 2022	25-Jul-22	25-Jul-22	25-Jul-22										256,595,027.97	256,595,027.97					COA, Phil. Institue of Certified Public Accountants, Phil. Contractors Association	27-Jun-22	27-Jun-22	27-Jun-22	27-Jun-22	27-Jun-22		
PO No. 2022-078	Hardware Materials	EMD	NO	Shopping								31-Mar-22		19-May-22					74,150.00	74,150.00		68,050.00	68,050.00									
PO No. 2022-073	Hardware Supplies & Materials	EMD	NO	Shopping								31-Mar-22		19-May-22					47,610.00	47,610.00		43,852.00	43,852.00									
PO No. 2022-069	Hardware Materials	EMD	NO	Shopping								31-Mar-22		19-May-22					74,300.00	74,300.00		44,650.00	44,650.00									
WO No. 2022-010	Wastewater Monitoring 2022	EHSD	NO	NP-53.9 - Small Value Procurement								29-Mar-22		11-Apr-22					216,800.00	216,800.00		129,920.00	129,920.00									
WO No. 2022-012	Groundwater Monitoring 2022	EHSD	NO	NP-53.9 - Small Value Procurement								29-Mar-22		11-Apr-22					114,000.00	114,000.00		46,412.80	46,412.80									
PO No. 2022-064	Office Supplies	ASD	NO	NP-53.5 Agency-to-Agency															132,404.00	132,404.00		93,811.76	93,811.76									
WO No. 2022-014	Supply & installation of 15KVA generator w/ ATS, wiring w/ complete accessories & genset shed	EMD	NO	NP-53.9 - Small Value Procurement								08-Apr-22		30-Jun-22					400,000.00	400,000.00		380,000.00	380,000.00									
WO No. 2022-015	Supply of labor & materials for the replacement of defective glass door lockset of ASD door lock	EMD	NO	NP-53.9 - Small Value Procurement								11-May-22		06-Jun-22					5,000.00	5,000.00		3,800.00	3,800.00									
PO No. 2022-126	Acetylene & Oxygen	EMD	NO	Shopping								29-Apr-22		01-Jun-22					48,000.00	48,000.00		48,000.00	48,000.00									
PO No. 2022-160	Supplies for STP preventive maintenance	EHSD	NO	Shopping								11-May-22		02-Jun-22					3,420.00	3,420.00		1,978.00	1,978.00									
PO No. 2022-215	Voice Recorder	BAC	NO	Shopping								06-Jun-22		08-Jul-22					7,000.00	7,000.00		5,499.00	5,499.00									
PO No. 2022-216	Office Supplies & Items	BAC	NO	Shopping								06-Jun-22		08-Jul-22					7,520.00	7,520.00		6,766.00	6,766.00									
PO No. 2022-164	Calling Cards	EMD	NO	NP-53.9 - Small Value Procurement								25-May-22		07-Jun-22					6,300.00	6,300.00		6,300.00	6,300.00									
PO No. 2022-172	Brother Toners	EMD	NO	Shopping								06-Jun-22		24-Jun-22					90,000.00	90,000.00		70,650.00	70,650.00									
PO No. 2022-192	Rubberized Gloves (Orange)	EMD	NO	Shopping								06-Jun-22		30-Jun-22					3,120.00	3,120.00		1,120.00	1,120.00									
PO No. 2022-195	Hardware Materials	EMD	NO	Shopping								10-Jun-22		24-Jun-22					18,388.50	18,388.50		15,700.00	15,700.00									
PO No. 2022-196	Nylon Rope #16 x 200 meters	EMD	NO	Shopping								10-Jun-22		05-Jul-22					1,270.00	1,270.00		780.00	780.00									
PO No. 2022-197	Hardware & Painting Materials	EMD	NO	Shopping								10-Jun-22		30-Jun-22					187,893.00	187,893.00		138,892.00	138,892.00									
PO No. 2022-199	Sanding Sealer	EMD	NO	Shopping								10-Jun-22		24-Jun-22					23,469.00	23,469.00		21,300.00	21,300.00									
WO No. 2022-023	Supply of labor & materials for the installation of accessories for Mitsubishi Firetruck SAY 270	EHSD	NO	NP-53.9 - Small Value Procurement								06-Jun-22		21-Jun-22					19,800.00	19,800.00		19,000.00	19,000.00									
PO No. 2022-217	Acrylic Signages	MEZ II	NO	NP-53.9 - Small Value Procurement								23-Jun-22		08-Jul-22					1,000.00	1,000.00		300.00	300.00									
PO No. 2022-176	HP Inks & Toner	FSD	NO	Shopping								03-Jun-22							73,000.00	73,000.00		69,515.00	69,515.00									
PO No. 2022-116	HP 12A Toner	EHSD	NO	Shopping								03-Jun-22							23,100.00	23,100.00		20,200.00	20,200.00									
PO No. 2022-140	Letterheads A4 & Legal	EHSD	NO	NP-53.9 - Small Value Procurement								18-Apr-22							1,700.00	1,700.00		1,700.00	1,700.00									
PO No. 2022-120	Letterheads A4 & Legal	ASD	NO	NP-53.9 - Small Value Procurement								29-Apr-22							3,910.00	3,910.00		3,400.00	3,400.00									
PO No. 2022-144	HP Toners	ASD	NO	Shopping								29-Apr-22							57,900.00	57,900.00		57,300.00	57,300.00									
PO No. 2022-189	HP Toners	EAD	NO	Shopping								02-Jun-22							44,100.00	44,100.00		43,950.00	43,950.00									
WO No. 2022-027	Supply of labor & materials for STP repair of equipment intended for holding tank #1 & for CMAL	EHSD	NO	NP-53.9 - Small Value Procurement								10-Jun-22							63,000.00	63,000.00		57,900.00	57,900.00									
WO No. 2022-017	Proposed repair/improvement of structures caused by Typhoon Odette	EMD	NO	NP-53.9 - Small Value Procurement								14-Jun-22							922,645.24	922,645.24		920,550.00	920,550.00									
PO No. 2022-174	HP LaserJet Pro MFP M227-SDN (Imaging Drum)	Visayas IT	NO	Shopping								07-Jun-22							12,000.00	12,000.00		9,900.00	9,900.00									
PO No. 2022-202	Emergency Light, 230 VAC Power Supply, LED Bulb	EHSD	NO	Shopping								08-Jun-22							40,320.00	40,320.00		24,570.00	24,570.00									
PO No. 2022-214	HP Inks & Post It Pads	CAIP, BAEZ, IRZanorte-SEZ	NO	Shopping								10-Jun-22							4,458.00	4,458.00		4,122.00	4,122.00									
WO No. 2022-028	Termites Abatement Maintenance Program	EMD	NO	NP-53.9 - Small Value Procurement								16-Jun-22							110,000.00	110,000.00		108,000.00	108,000.00									
PO No. 2022-218	Painting Materials	EMD	NO	Shopping								24-Jun-22							7,050.00	7,050.00		7,050.00	7,050.00									
PO No. 2022-219	Paint Brush for Sign Board Lettering	EMD	NO	Shopping								24-Jun-22							660.00	660.00		350.00	350.00									

PO No. 2022-220	Emulsified Asphalt SS-1	EMD	NO	Shopping								22-Jun-22							193,879.00	193,879.00		193,879.00	193,879.00									
PO No. 2022-221	Fluorescent Day Light 40W LED	EMD	NO	Shopping								04-Jul-22							64,700.00	64,700.00		64,700.00	64,700.00									
PO No. 2022-222	Hardware Supplies & Materials	EMD	NO	Shopping								04-Jul-22							232,730.00	232,730.00		202,390.00	202,390.00									
PO No. 2022-223	Blind Rivets 3/16 x 1/2	EMD	NO	Shopping								04-Jul-22							2,250.00	2,250.00		1,000.00	1,000.00									
PO No. 2022-224	Hardware Supplies & Materials	EMD	NO	Shopping								04-Jul-22							17,000.00	17,000.00		4,702.50	4,702.50									
PO No. 2022-225	Hardware Supplies & Materials	EMD	NO	Shopping								04-Jul-22							24,180.00	24,180.00		13,730.00	13,730.00									
PO No. 2022-226	Hardware Supplies & Materials	EMD	NO	Shopping								04-Jul-22							44,125.00	44,125.00		24,890.00	24,890.00									
PO No. 2022-227	Airfreshener - scented gel (Lavender) & Insecticide, Aerosol type 500ml	FSD	NO	Shopping								03-Jun-22							11,600.00	11,600.00		5,780.00	5,780.00									
PO No. 2022-228	Dishwashing Liquid & Garbage Bags	FSD	NO	Shopping								03-Jun-22							700.00	700.00		665.75	665.75									
PO No. 2022-229	Antibacterial Spray 12oz	FSD	NO	Shopping								03-Jun-22							9,481.00	9,481.00		9,481.00	9,481.00									
PO No. 2022-230	HP 26A Toner & Epson Ribbon SO15632	MEZ II	NO	Shopping								05-Jul-22							50,690.00	50,690.00		45,290.00	45,290.00									
PO No. 2022-231	Office Equipment	MEZ II	NO	Shopping								06-Jul-22							36,520.00	36,520.00		27,095.00	27,095.00									
PO No. 2022-232	Self-Inking Stamps	MEZ II	NO	Shopping								24-Jun-22							4,000.00	4,000.00		2,670.00	2,670.00									
WO No. 2022-016	Supply of materials, labor & equipment for appraisal/assessment of value for AAI Bldg. & AAI Coop Bldg.	EMD	NO	NP-53.9 - Small Value Procurement								23-May-22		22-Jun-22					50,000.00	50,000.00		34,500.00	34,500.00									
WO No. 2022-024	Supply of labor & materials/parts for 3TR Koppel Floor-Mounted ACU repair at EAD	EMD	NO	NP-53.9 - Small Value Procurement								07-Jun-22		17-Jun-22					4,000.00	4,000.00		3,200.00	3,200.00									
WO No. 2022-025	Supply of labor & materials/parts for 5TR Koppel Ceiling-Suspended ACU repair at EAD & 2.5HP Koppel Wall-Mounted ACU at OZA	EMD	NO	NP-53.9 - Small Value Procurement								07-Jun-22		17-Jun-22					27,500.00	27,500.00		24,400.00	24,400.00									
PO No. 2022-013	5-gal Mineral Drinking Water	ASD	NO	Shopping										21-Mar-22					175,500.00	175,500.00		157,950.00	157,950.00									
																			0.00													
																		Total Alloted Budget of On-going Procurement Activities		**260389170.7**												

Prepared by:

MR. RENATO C. DOCE, JR.
BAC Secretariat

Recommended for Approval by:

ENGR. LOUIE EVANS C. ESETO
BAC Chairperson

APPROVED:

ATTY. ABDULLAH ADEL-KHAN D. ALUC
Head of the Procuring Entity/ MEZ Zone Administrator