

"Annex A"

PROJECT TITLE : SUPPLY AND DELIVERY OF MANPOWER, TOOLS AND EQUIPMENT FOR THE FACILITIES AND CLEAN AND GREEN MAINTENANCE IN MEZ

LOCATION : MEZ, LAPU-LAPU CITY

DATE : June 2019

I. FACILITIES/UTILITIES MAINTENANCE

C. TOOLS & ACCESSORIES AND SERVICE VEHICLES & EQUIPMENT TO BE USED IN THE OPERATION:

C.1: FOR TOOLS & ACCESSORIES:

Item	Qty.	Description	Unit	Unit Cost	Amount
1.	4	Wheel Borrows (ELS = 2 yrs)	pcs		-
		ELS = Estimated Life Span	-		-
2.	2	Rakes (ELS = 4 yrs)	pcs		-
3.	2	Pickmatocks (ELS = 4 yrs)	pcs		-
4.	2	Digging bars (ELS = 4 pc)	pcs		-
5.	4	Bolo/sundang (ELS = 4 yrs)	pcs		-
6.	4	Shovels (ELS = 2 yrs)	pcs		-
7.	48	Brooms(silhig tukog)	pcs		-
8.	12	Dust pans	pcs		-
9	20	Hard Hat	pcs		-
10	20	Eye goggles	pcs		-
				Php	<u>-</u>

C.2: FOR SERVICE VEHICLES & EQUIPMENT:

1.	1	Multicab, gasoline (ELS = 5 yrs)	unit		-
1.1	1,248	Liters of gasoline fuel for 312 days	lits		-
1.2	1	Oil & Lubricants(5% of fuel cost)	lot		-
		Equipt registration renewal and			-
1.3	1	maint incl. tires & etc.	lot		-
3.	1	Single motorcycle, (ELS = 5yrs)	unit		-
		4 stroke 100cc -125cc, Japan mac			-
3.1	624	Liters of gasoline fuel for 312 days	lits		-
3.2	1	Oil & Lubricants(5% of fuel cost)	lot		-
		Equipt registration renewal and			-
3.3	1	maint incl. tires & etc.	lot		-
				Php	<u>-</u>

II. Tools & Acc. and S. Vehicles & Equipment

Php -

II. CLEAN AND GREEN MAINTENANCE

C. TOOLS & ACCESSORIES AND BUSHCUTTER REQUIREMENT:

C.1: FOR TOOLS & ACCESSORIES:

Item	Qty.	Description	Units	Unit Cost	Amount
1.	4	Wheel borrows HD (ELS = 1 yr) ELS = Estimated Life Span	pcs		
2.	4	Rakes (ELS = 4 yrs.)	pcs		-
3.	4	Pickmatocks (ELS = 4 yrs.)	pcs		-
4.	2	Digging bars (ELS = 4 yrs.)	pcs		-
5.	4	Bolo/sundang (ELS = 4 yrs.)	pcs		-
6.	4	Shovels (ELS = 2 yrs.)	pcs		-
7.	8	Plastic sprinklers (ELS = 1 yr)	pcs		-
8.	-	Brooms(silhig tukog)	-		-
	264	(2pcs per sweeper per month)	pcs		-
	72	(2pcs per landscaper per month)	pcs		-
9.	24	Dust pans (ELS = 1 yr.)	pcs		-
10.	20	Eye goggles (ELS = 1 yr.)	pcs		-
11.	4	Trimming scissors (ELS = 4 yrs)	pcs		-
12.	20	Raincoats (ELS = 1 yr)	pcs		-
14.	4	Maong apron (ELS = 1 yr)	pcs		-
15.	4	Rubber boots (ELS = 1 yr)	pcs		-
16.	24	Nylon No. 250 (1 kl per mo.per bushcutter)	cls		-
Php					-

C.2: FOR TWO (2) BUSHCUTTERS:

1.	2	Bushcutters (ELS = 1 yr)	units		-
1.1	936	Liters of gasoline fuel for 312 days (3 lits per day for 312 days)	lits.		-
			-		-
1.2	1	Oil & Lubricants(5% of fuel cost)	lot		-
1.3	1	Equipt maint (3% of fuel cost)	lot		-
	1	Multicab, gasoline (ELS = 5 yrs)	unit		-
	1,248	Liters of gasoline fuel for 312 days	lits		-
	1	Oil & Lubricants(5% of fuel cost)	lot		-
	1	Equipt registration renewal and	lot		-
Php					-

II. **Tools & Acc. and Bushcutters** Php -

S U M M A R Y

I.	FACILITIES/UTILITIES MAINTENANCE	-
II.	CLEAN AND GREEN MAINTENANCE	-
TOTAL COST		-

Prepared by:

Approved by: