

"Annex A"

PROJECT TITLE : FOR THE PROP.SUPPLY AND DELIVERY OF PERSONNEL, TOOLS AND EQUIPMENT FOR THE FACILITIES AND CLEAN AND GREEN MAINTENANCE IN MEZ

LOCATION : MEZ, LAPU-LAPU CITY

DATE :

I. FACILITIES MAINTENANCE

VI. TOOLS & ACCESSORIES AND SERVICE VEHICLES & EQUIPMENT TO BE USED IN THE OPERATION:

VI.1: FOR TOOLS & ACCESSORIES:

Item	Qty.	Description	Unit	Unit Cost	Amount
1.	4	Wheel Borrows (ELS = 2 yrs) ELS = Estimated Life Span	pcs -		
2.	2	Rakes (ELS = 4 yrs)	pcs		
3.	2	Pickmatocks (ELS = 4 yrs)	pcs		
4.	2	Digging bars (ELS = 4 pc)	pcs		
5.	4	Bolo/sundang (ELS = 4 yrs)	pcs		
6.	4	Shovels (ELS = 2 yrs)	pcs		
7.	48	Brooms(silhig tukog)	pcs		
8.	12	Dust pans (HD)	pcs		
9	20	Hard Hat w/ chinstrap	unit		
10	18	Safety shoes (with steel toe, light weight) (ELS = 1 yr)	pair		
		Welding helmet transparent Anti-splash electric protective head cover			
11	2	welder, full face anti-shock screen	pcs		
12	2	Leather welding gloves 18"	pair		
13	20	Safety reflective vest	pcs		
14	20	Eye goggles	set		

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VI.2: FOR SERVICE VEHICLES & EQUIPMENT:

1.	1	Multicab, gasoline (ELS = 5 yrs)	unit		
1.1	1,248	Liters of gasoline fuel for 312 days	lits		
1.2	1	Oil & Lubricants(5% of fuel cost)	lot		
1.3	1	Equipt registration renewal and maint incl. tires & etc.	lot		
2	1	Single motorcycle, (ELS = 5yrs)	unit		
		4 stroke 100cc -125cc, Japan made			
2.1	624	Liters of gasoline fuel for 312 days	lits		
2.2	1	Oil & Lubricants(5% of fuel cost)	lot		
2.3	1	Equipt registration renewal and maint incl. tires & etc.	lot		

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VI.3 Tools & Acc. and S. Vehicles & Equipment

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II. CLEAN AND GREEN MAINTENANCE

VII TOOLS & ACCESSORIES AND BUSHCUTTER REQUIREMENT:

VII.1: FOR TOOLS & ACCESSORIES:

Item	Qty.	Description	Units	Unit Cost	Amount
1.	4	Wheel borrows HD (ELS = 1 yr) ELS = Estimated Life Span	pcs		
2.	4	Rakes (ELS = 4 yrs.)	pcs		
3.	4	Pickmatocks (ELS = 4 yrs.)	pcs		
4.	2	Digging bars (ELS = 4 yrs.)	pcs		
5.	4	Bolo/sundang (ELS = 4 yrs.)	pcs		
6.	4	Shovels (ELS = 2 yrs.)	pcs		
7.	8	Plastic sprinklers (ELS = 1 yr)	pcs		
8.	-	Brooms(silhig tukog)	-		
	264	(2pcs per sweeper per month)	pcs		
	72	(2pcs per landscaper per month)	pcs		
9.	24	Dust pans (ELS = 1 yr.) (HD)	pcs		
10.	20	Eye goggles (ELS = 1 yr.)	pcs		
11.	4	Trimming scissors (ELS = 4 yrs)	pcs		
12.	20	Raincoats (ELS = 1 yr)	pcs		
13.	4	Maong apron (ELS = 1 yr)	pcs		
14.	4	Rubber boots (ELS = 1 yr)	pcs		
15.	24	Nylon No. 250 (1 kl per mo.per bushcutter)	cls		
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VII.2: FOR TWO (2) BUSHCUTTERS:

1.	2	Bushcutters (ELS = 1 yr)	units		
1.1	936	Liters of gasoline fuel for 312 days (3 lits per day for 312 days)	lits.		
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1.2	1	Oil & Lubricants(5% of fuel cost)	lot		
1.3	1	Equipt maint (3% of fuel cost)	lot		
2	1	Multicab, gasoline (ELS = 5 yrs)	unit		
2.1	1,248	Liters of gasoline fuel for 312 days	lits		
2.2	1	Oil & Lubricants(5% of fuel cost)	lot		
2.3	1	Equipt registration renewal and maint incl. tires & etc.	lot		
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VII.3 Tools & Acc. and Bushcutters

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S U M M A R Y

I. FACILITIES/UTILITIES MAINTENANCE

II. CLEAN AND GREEN MAINTENANCE

TOTAL COST

Submitted by:
