

ANNEX B

Philippine Economic Zone Authority - Baguio City Economic Zone Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
PR22-03-009	Supply, Delivery, and Commissioning of Ambient Air Monitoring Equipment	EHSD	NO	Competitive Bidding	21-Mar-22	26-Apr-22	4-May-22	N/A	31-May-22	31-May-22	16-Jun-22						Corporate Budget	2,000,000.00		2,000,000.00				PICHE, COA, PCCI - Baguio Benguet Chapter	5/20/2022	n/a	5/20/2022	n/a	n/a	n/a	Failed Bidding - no bids qualified
PR22-04-023	Supply and Delivery of Hydrated Lime	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	9-Jun-22	N/A	N/A	14-Jun-22	N/A	N/A		16-Jun-22	21-Jun-22	23-Jun-22		Corporate Budget	36,000.00	36,000.00		36,000.00	36,000.00									
PR22-06-037	Disposable Parts, Accessories, and Cleaning Materials for BCEZ Service Vehicles with Plate Numbers SAA 5736 and SHB 437	ASD	NO	NP-53.9 - Small Value Procurement	N/A	11-Jun-22	N/A	N/A	14-Jun-22	N/A	N/A		23-Jun-22	27-Jun-22	29-Jun-22	30-Jun-22	9-Aug-22	10-Aug-22	Corporate Budget	50,767.50	50,767.50		35,120.00	35,120.00							
PR22-05-031	Supply and Delivery of Grass Cutter	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	18-May-22	N/A	N/A	24-May-22	N/A	N/A		30-May-22	2-Jun-22	3-Jun-22	4-Jun-22	29-Jun-22	30-Jun-22	Corporate Budget	16,000.00	16,000.00		10,850.00	10,850.00							
PR22-05-032	Supply and Delivery of Bedsheets and Kitchen Supplies for Staffhouse	ASD	NO	NP-53.9 - Small Value Procurement	N/A	18-May-22	N/A	N/A	23-May-22	N/A	N/A		6-Jun-22	9-Jun-22	16-Jun-22	17-Jun-22	7-Jul-22	19-Jul-22	Corporate Budget	49,230.00	49,230.00		39,543.00	39,543.00							
PR22-05-033	Supply and Delivery of Appliances for BCEZ Staffhouse	ASD	NO	NP-53.9 - Small Value Procurement	N/A	18-May-22	N/A	N/A	23-May-22	N/A	N/A		6-Jun-22	9-Jun-22	16-Jun-22	17-Jun-22	7-Jul-22	7-Jul-22	Corporate Budget	4,800.00	4,800.00		3,510.00	3,510.00							
PR22-05-034	Supply and Delivery of Various Electrical Materials and Equipment for the Operation and Maintenance of BCEZ Electrical Facilities	EMD	NO	NP-53.9 - Small Value Procurement	N/A	20-May-22	N/A	N/A	26-May-22	N/A	N/A		7-Jun-22	10-Jun-22	13-Jun-22	14-Jun-22	13-Jul-22	18-Jul-22	Corporate Budget	138,855.20	138,855.20		115,770.00	115,770.00							
PR22-05-035	Supply and Delivery of Various Plumbing, Construction, and Painting Materials for the Operation and Maintenance of BCEZ	EMD	NO	NP-53.9 - Small Value Procurement	N/A	1-Jun-22	N/A	N/A	8-Jun-22	N/A	N/A		16-Jun-22	24-Jun-22	29-Jun-22	30-Jun-22	19-Aug-22	22-Aug-22	Corporate Budget	100,000.00	100,000.00		83,331.70	83,331.70							
PR22-06-038	Supply and Delivery of Tiles to Kias Elementary School for the Brigada Eskwela 2022	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	7-Jun-22	N/A	N/A	15-Jun-22	N/A	N/A		17-Jun-22	21-Jun-22	23-Jun-22	24-Jun-22	6-Jul-22	8-Jul-22	Corporate Budget	119,784.00	119,784.00		97,800.00	97,800.00							
PR22-06-039	Supply and Delivery of Industrial Full Body Harness	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	15-Jun-22	N/A	N/A	25-Jun-22	N/A	N/A								Corporate Budget	41,000.00	41,000.00		-	-						Failed Bidding - no bids qualified	
PR22-06-040	Printing of General Bills	FD	NO	NP-53.9 - Small Value Procurement	N/A	13-Jun-22	N/A	N/A	17-Jun-22	N/A	N/A		22-Jun-22	24-Jun-22	29-Jun-22	30-Jun-22	15-Aug-22	16-Aug-22	Corporate Budget	9,000.00	9,000.00		7,500.00	7,500.00							
PR22-06-042	Supply and Delivery of Wastewater Test Kits	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	16-Jun-22	N/A	N/A	22-Jun-22	N/A	N/A		23-Jun-22	27-Jun-22	24-Aug-22	N/A	25-Aug-22	25-Aug-22	Corporate Budget	77,000.00	77,000.00		76,996.00	76,996.00							
PR22-06-043	Conduct of Annual Medical Examination to PEZA-BCEZ Employees	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	30-Jun-22	N/A	N/A		N/A	N/A		8-Aug-22	11-Aug-22	16-Aug-22	N/A	20-Sep-22	20-Sep-22	Corporate Budget	79,160.00	79,160.00		77,610.00	77,610.00							
PR22-06-045	Supply and Delivery of 10 Pound Dry Chemical (ABC) Fire Extinguishers	FCU	NO	NP-53.9 - Small Value Procurement	N/A	6/20/2022	N/A	N/A	6/24/2022	N/A	N/A		7/5/2022	7/19/2022	7/22/2022	N/A	7/22/2022	7/22/2022	Corporate Budget	13,200.00	13,200.00		11,100.00	11,100.00							
PR22-07-046	Supply and Delivery of Airpot for PEZA-BCEZ	ASD	NO	NP-53.9 - Small Value Procurement	N/A	11-Jul-22	N/A	N/A	13-Jul-22	N/A	N/A		14-Jul-22	19-Jul-22	7/21/2022	N/A	26-Jul-22	7/28/2022	Corporate Budget	2,900.00	2,900.00		2,900.00	2,900.00							
PR22-07-047	Polychlorinated Biphenyls (PCB) Sampling and Analysis of Oil Circuit Breaker and Decommissioned Transformers	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	4-Jul-22	N/A	N/A	11-Jul-22	N/A	N/A		12-Jul-22	18-Jul-22	23-Jul-22	N/A	13-Dec-22	15-Dec-22	Corporate Budget	48,000.00	48,000.00		45,000.00	45,000.00							
PR22-07-048	Printing of Various EHS Signages	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	31-Aug-22	N/A	N/A	2-Sep-22	N/A	N/A		9-Sep-22	14-Sep-22	19-Sep-22	N/A	12-Oct-22	12-Oct-22	Corporate Budget	15,000.00	15,000.00		12,380.00	12,380.00							
PR22-07-049	Supply and Delivery of Wireless Telephone for FCU	FCU	NO	NP-53.9 - Small Value Procurement	N/A	3-Oct-22	N/A	N/A	5-Oct-22	N/A	N/A		12-Oct-22	20-Oct-22	24-Oct-22	N/A	23-Nov-22	23-Nov-22	Corporate Budget	5,000.00	5,000.00		3,060.00	3,060.00							
PR22-07-050	Replacement of Alternator, Fusible Link, and Alternator Pulley of Toyota Innova PEZA Service with Plate Number SHB 437	ASD	NO	Sec. 50 Direct Contracting	N/A		N/A	N/A	N/A	N/A	N/A		20-Jul-22						Corporate Budget	32,131.50	32,131.50		32,117.44	32,117.44							
PR22-07-051	Supply and Delivery of Conference Table and Chairs	EAD	NO	NP-53.9 - Small Value Procurement	N/A	5-Aug-22	N/A	N/A	12-Aug-22	N/A	N/A								Corporate Budget	150,000.00		150,000.00								Failed Bidding	
PR22-07-052	Refill of Oxygen and Acetylene	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	5-Aug-22	N/A	N/A	9-Aug-22	N/A	N/A		9-Aug-22	11-Aug-22	16-Aug-22	N/A	30-Aug-22	31-Aug-22	Corporate Budget	2,800.00	2,800.00		1,800.00	1,800.00							

PR22-09-080	Supply, Delivery, and Installation of Fuser Assembly for the Fuji Xerox Copier at the BCEZ EMD	EMD	NO	NP-53.9 - Small Value Procurement	N/A	3-Oct-22	N/A	N/A	6-Oct-22	N/A	N/A	10-Oct-22	13-Oct-22	17-Oct-22	N/A	26-Oct-22	26-Oct-22	Corporate Budget	12,000.00	12,000.00		12,000.00	12,000.00													
PR22-09-082	Supply and Delivery of Various Office Supplies For BCEZ not Available in the Procurement Service - 4th	ASD	NO	Shopping-52.1.b	N/A	10-Aug-22	N/A	N/A	26-Oct-22	N/A	N/A	7-Nov-22	14-Nov-22	23-Nov-22	N/A	12-Dec-22	12-Dec-22	Corporate Budget	91,585.00	91,585.00		68,314.00	68,314.00													
PR22-09-083	Supply and Delivery of Coffee Boiler / Perculator	ASD	NO	NP-53.9 - Small Value Procurement	N/A	6-Oct-22	N/A	N/A	10-Oct-22	N/A	N/A	12-Oct-22	22-Oct-22	24-Oct-22	N/A	7-Nov-22	7-Nov-22	Corporate Budget	5,000.00	5,000.00		4,450.94	4,450.94													
PR22-09-084	Supply and Delivery of Vacuum Cleaner	FCU	NO	NP-53.9 - Small Value Procurement	N/A													Corporate Budget	15,000.00	15,000.00											Cancelled- no longer deemed necessary					
PR22-09-085	Calibration, Purge-out, and Installation of Injection Pump for Police Patrol Car (SHP 824) 4D56 Adventure Contact or On-site repairs	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	14-Oct-22	N/A	N/A	17-Oct-22	N/A	N/A	19-Oct-22	28-Oct-22	3-Nov-22	N/A	3-Nov-22	10-Nov-22	Corporate Budget	19,960.00	19,960.00		18,470.00	18,470.00													
PR22-09-086	Drug Testing for BCEZ and Cluster II Officials and Employees for CY 2022	ASD	NO	NP-53.9 - Small Value Procurement	N/A	15-Oct-22	N/A	N/A	20-Oct-22	N/A	N/A	20-Oct-22	28-Oct-22	2-Nov-22	N/A	15-Dec-22	15-Dec-22	Corporate Budget	34,650.00	34,650.00		31,500.00	31,500.00													
PR22-09-087	Supply and Delivery of Snacks for the Participants of Webinar Training on RA 9184 on October 17-21, and	ASD	NO	NP-53.9 - Small Value Procurement	N/A	12-Nov-22	N/A	N/A	14-Oct-22	N/A	N/A	14-Oct-22	14-Oct-22	14-Oct-22	N/A	25-Oct-22	25-Oct-22	Corporate Budget	19,600.00	19,600.00		19,600.00	19,600.00													
PR22-09-088	Supply and Delivery of EIM NC II Materials	CSR	NO	NP-53.9 - Small Value Procurement	N/A	14-Oct-22	N/A	N/A	19-Oct-22	N/A	N/A	8-Nov-22	14-Nov-22	24-Nov-22	N/A	5-Dec-22	6-Dec-22	Corporate Budget	295,775.80	295,775.80		250,088.00	250,088.00													
PR22-09-089	Supply and Delivery of Snacks for the Participants during the PEZA-BCEZ Plogging Activity	EHS	NO	NP-53.9 - Small Value Procurement	N/A	9-Nov-22	N/A	N/A	17-Nov-22	N/A	N/A	17-Nov-22	17-Nov-22	17-Nov-22	N/A	29-Nov-22	29-Nov-22	Corporate Budget	7,500.00	7,500.00		7,500.00	7,500.00													
PR22-09-090	Supply and Delivery of Materials for BCEZ Guardhouse Refurbishing	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	28-Oct-22	N/A	N/A	7-Nov-22	N/A	N/A	7-Nov-22	15-Nov-22	24-Nov-22	N/A	24-Nov-22	24-Nov-22	Corporate Budget	27,445.42	27,445.42		16,749.00	16,749.00													
PR22-09-091	Supply and Delivery of Lunch for the 3rd PEZA - BCEZ Recyclables Collection Event on November 29, 2022	EHS	NO	NP-53.9 - Small Value Procurement	N/A	9-Nov-22	N/A	N/A	17-Nov-22	N/A	N/A	17-Nov-22	17-Nov-22	17-Nov-22	N/A	29-Nov-22	29-Nov-22	Corporate Budget	21,000.00	21,000.00		19,600.00	19,600.00													
PR22-09-092	Supply and Delivery of Crocodile Jack	FCU	NO	NP-53.9 - Small Value Procurement	N/A													Corporate Budget	18,000.00	18,000.00											Cancelled - change specifications; insufficiency of budget					
PR22-09-094	Supply and Delivery of T-shirt for the Participants during the PEZA-BCEZ Plogging Activity	EHS	NO	NP-53.9 - Small Value Procurement	N/A	12-Nov-22	N/A	N/A	15-Nov-22	N/A	N/A	18-Nov-22	22-Nov-22	24-Nov-22	N/A	28-Nov-22	6-Dec-22	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00													
PR22-09-095	Supply and Delivery of Parts and Labor for the Preventive Maintenance of Nissan Navara	ASD	NO	NP-53.9 - Small Value Procurement	N/A	19-Nov-22	N/A	N/A	28-Nov-22	N/A	N/A	28-Nov-22	6-Dec-22	7-Dec-22	N/A	13-Dec-22	15-Dec-22	Corporate Budget	38,545.00	38,545.00		38,000.00	38,000.00													
PR22-09-096	Replacement of Clutch Kit Assembly and Change gear oil of SHB 437 Toyota Innova 2005 2kd	ASD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Nov-22	14-Nov-22	24-Nov-22	N/A	15-Dec-22	15-Dec-22	Corporate Budget	24,060.52	24,060.52		24,060.55	24,060.55													
PR22-09-098	Supply and Delivery of Uniform for Sports and Wellness Activities for BCEZ Employees	Sports	NO	NP-53.9 - Small Value Procurement	N/A	18-Nov-22	N/A	N/A	22-Nov-22	N/A	N/A	23-Nov-22	24-Nov-22	25-Nov-22	N/A	7-Dec-22	9-Dec-22	Corporate Budget	49,400.00	49,400.00		48,450.00	48,450.00													
PR22-09-099	Supply and Delivery of Materials for BCEZ Guardhouse Refurbishing (rebid of failed items)	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	29-Nov-22	N/A	N/A	2-Dec-22	N/A	N/A	6-Dec-22	13-Dec-22	15-Dec-22	N/A	20-Dec-22	20-Dec-22	Corporate Budget	10,268.28	10,268.28		1,931.00	1,931.00													
PR22-09-100	Supply and Delivery of EIM NC II Materials (rebid of failed items)	CSR	NO	NP-53.9 - Small Value Procurement	N/A	29-Nov-22	N/A	N/A	2-Dec-22	N/A	N/A	6-Dec-22	13-Dec-22	15-Dec-22	N/A	20-Dec-22	20-Dec-22	Corporate Budget	5,570.00	5,570.00		1,740.00	1,740.00													
PR22-09-101	Supply of Materials and Labor for the Relocation of the BCEZ Fire Truck Exhaust Tailpipe	FCU	NO	NP-53.9 - Small Value Procurement	N/A													Corporate Budget	30,000.00	30,000.00											Cancelled - change specifications					
PR22-09-102	Supply of Labor, Equipment and Materials for the Tree Cutting of Dead Trees Prone to Imminent Danger and Hazard to Life and Property within the BCEZ	EHS	NO	NP-53.9 - Small Value Procurement	N/A	26-Nov-22	N/A	N/A	29-Nov-22	N/A		29-Nov-22	5-Dec-22	22-Dec-22	N/A	24-Dec-22	27-Dec-22	Corporate Budget	67,800.00	67,800.00		67,500.00	67,500.00													
PR22-09-103	Supply and Delivery of Lunch Meals during the Conduct of the Culminating Seminar in Relation to the 18-Day Campaign to End Violence Against Women	GAD	NO	NP-53.9 - Small Value Procurement	N/A	7-Dec-22	N/A	N/A	9-Dec-22									Corporate Budget	20,500.00	20,500.00													failed bidding -no bids received			
PR22-09-104	Meals to be Served During the BCEZ Christmas Party on December 21, 2022	ASD	NO	NP-53.9 - Small Value Procurement	N/A	12/23/2022	N/A	N/A	12/14/2022	N/A	N/A	12/14/2022	12/16/2022	12/20/2022	N/A	12/21/2022	12/23/2022	Corporate Budget	46,900.00	46,900.00		46,900.00	46,900.00													
Total Alloted Budget of Procurement Activities																			10,206,164.53																	
Total Contract Price of Procurement Activities Conducted																					4,143,873.13															
Total Savings (Total Alloted Budget - Total Contract Price)																					6,062,291.40															

ON-GOING PROCUREMENT ACTIVITIES

PR22-03-013	Removal, Transport, Storage, and Disposal of Decommissioned PEZA-owned Distribution Transformers classified as PCB Wastes	EHS	NO	Competitive Bidding	N/A	2-May-22	16-May-22	25-May-22	N/A	6-Jun-22	6-Jun-22	13-Jun-22	30-Jun-22					Corporate Budget	8,600,000.00	8,600,000.00		8,489,600.00	8,489,600.00													
0																																				
																					PICHE, COA, PCCI - Baguio Benguet Chapter															
																					5/18/2022		n/a		5/18/2022		n/a		n/a		n/a		n/a			

PR22-08-059	BCEZ Fire Control Unit Building Rehabilitation and Improvement	EMD	NO	Public Bidding	8/24/2022	17-Sep-22	9/27/2022	N/A	10-Oct-22	10/10/2022	10/18/2022	26-Oct-22	26-Oct-22	21-Nov-22	21-Nov-22		Corporate Budget	5,142,171.64		5,142,171.64	4,967,908.30		4,967,908.30	COA, PCCI-Baguiu Benguet, Philippine Constructors Association	11/17/2022	11/17/2022	11/17/2022	11/17/2022	11/17/2022	n/a
PR22-09-072	Janitorial and Ground Maintenance Services for PEZA-BCEZ (EPA)	ASD	YES	Public Bidding	9/6/2022	22-Nov-22	11/29/2022	N/A	12-Dec-22	12/15/2022	12/22/2022						Corporate Budget	6,042,242.76	6,042,242.76				COA, PCCI-Baguiu Benguet, Cordillera Network of NGOS & POs	11/25/2022	11/25/2022	11/25/2022	11/25/2022	11/25/2022	n/a	
PR22-09-081	Supply, Delivery, and Installation of BCEZ Network Access Storage	MIS	YES	Public Bidding	10/24/2022	17-Nov-22	11/25/2022	N/A	7-Dec-22	12/7/2022	12/13/2022						Corporate Budget	1,900,000.00		1,900,000.00										
PR22-09-093	BCEZ Network Refresh	MIS	YES	Public Bidding	10/25/2022	25-Nov-22	12/5/2022	N/A	19-Dec-22	12/19/2022	12/22/2022						Corporate Budget	7,000,000.00		7,000,000.00										
PR22-09-097	Baguio City Economic Zone Administration Building Rehabilitation	EMD	NO	Public Bidding	11/15/2022	16-Nov-22	11/24/2022	N/A	6-Dec-22	12/6/2022	12/9/2022	13-Dec-22	13-Dec-22	16-Dec-22	1-Dec-22		Corporate Budget	4,999,999.97		4,999,999.97										
																		0												
																		Total Alloted Budget of On-going Procurement Activities		33,684,414.37										

Prepared by:

KENNETH C. LUMA-ANG
BAC Secretariat

Recommended for Approval by:

ENGR. PAUL M. CODAMON
BAC Chairperson

APPROVED:

EMMANUEL D. CORTERO
Head of the Procuring Entity