

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)				
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																				
PR23-01-001	Spare Parts replacement of FD printer (NEO 226 DEVELOP)	FD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-01-2023	24-01-2023	25-01-2023		31-01-2023	31-01-2023	Corporate Budget	32,935.00	32,935.00		32,935.00	32,935.00													
PR23-01-002	Snacks to be served during the: A. EODB Orientation on January 23, 2023; B. Safe Spaces Act on Jan 30, 2023; C. Safe Spaces Act 1 for members of the CODI and Gender Focal Point System (GFPS) on Jan 31, 2023	ASD	NO	NP-53.9 - Small Value Procurement	N/A	17-01-2023	N/A	N/A	20-01-2023	N/A	N/A	20-01-2023	20-01-2023	20-01-2023		31-01-2023	31-01-2023	Corporate Budget	20,200.00	20,200.00		19,775.00	19,775.00													
PR23-01-004	Supply and Delivery of Toner Cartridges for Fujiferox Docucentre S2320 for CY 2023	EMD	NO	Shopping	N/A	18-01-2023	N/A	N/A	21-02-2023	21-02-2023	N/A	21-02-2023	02-03-2023	02-03-2023	N/A	10-03-2023	10-03-2023	Corporate Budget	10,200.00	10,200.00		8,340.00	8,340.00													
PR23-01-005	Supply and Delivery of Toner Cartridges for HP Laserjet Pro MFP M4226fdw for CY 2023	ASD	NO	Shopping	N/A	18-01-2023	N/A	N/A	31-01-2023	21-02-2023	N/A	21-02-2023	06-03-2023	06-03-2023	N/A	07-03-2023	07-03-2023	Corporate Budget	131,250.00	131,250.00		93,750.00	93,750.00													
PR23-01-006	Supply and Delivery of Stainless Pipes	EHS	NO	NP-53.9 - Small Value Procurement	N/A	19-01-2023	N/A	N/A	01-02-2023	N/A	N/A	01-02-2023	07-02-2023	09-02-2023	N/A	14-02-2023	14-02-2023	Corporate Budget	9,600.00	9,600.00		8,940.00	8,940.00													
PR23-02-04	BCEZ 1st Quarter Office Supplies 2023	ASD	NO	NP-53.9 - Small Value Procurement	N/A	22-02-2023	N/A	N/A	22-02-2023	N/A	N/A	17-03-2023	24-03-2023	31-03-2023	N/A	03-05-2023	08-05-2023	Corporate Budget	92,970.00	92,970.00		57,387.05	57,387.05													
PR23-02-05	Supply and Delivery of Evolis ID Printer Consumables	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	03-03-2023	N/A	N/A	09-03-2023	N/A	N/A	13-03-2023	21-03-2023	23-03-2023	N/A	24-03-2023	24-03-2023	Corporate Budget	34,500.00	34,500.00		34,500.00	34,500.00													
PR23-02-07	Supply and Delivery of Various Medicines and Supplies for Clinic Use	EHS	NO	NP-53.9 - Small Value Procurement	N/A	26-04-2023	N/A	N/A	02-05-2023	N/A	N/A	18-05-2023	26-05-2023	08-06-2023	N/A	08-06-2023	08-06-2023	Corporate Budget	102,605.00	102,605.00		67,859.75	67,859.75													
PR23-02-09	Supply and Delivery of Various Plumbing Materials for STP	EHS	NO	NP-53.9 - Small Value Procurement	N/A	01-03-2023	N/A	N/A	08-03-2023	N/A	N/A	17-03-2023	28-03-2023	28-03-2023	N/A	29-03-2023	29-03-2023	Corporate Budget	9,955.00	9,955.00		7,326.00	7,326.00													
PR23-02-11	Supply and Delivery of Toner Cartridges for the Canon Image Runner Advance DX C3720 Copier at EAD (2023)	ASD	NO	Shopping	N/A	09-03-2023	N/A	N/A	13-03-2023	20-03-2023	N/A	20-03-2023	24-04-2023	24-04-2023	N/A	04-05-2023	08-05-2023	Corporate Budget	57,840.00	57,840.00		57,820.00	57,820.00													
PR23-02-12	Supply, Delivery, and Installation of Rear Axle Shaft Right Side	EHS	NO	NP-53.9 - Small Value Procurement	N/A	02-03-2023	N/A	N/A	08-03-2023	14-03-2023	N/A	15-03-2023	16-03-2023	16-03-2023	N/A	08-06-2023	19-06-2023	Corporate Budget	90,000.00	90,000.00		83,369.22	83,369.22													
PR23-02-13	Supply and Delivery of Packed Meals for participants attending the Seminar on EODB Act and its regulatory requirements on February 21 and 23, 2023	ASD	NO	NP-53.9 - Small Value Procurement	N/A	16-02-2023	N/A	N/A	20-02-2023	20-02-2023	N/A	20-02-2023	21-02-2023	21-02-2023	N/A	23-02-2023	23-02-2023	Corporate Budget	7,280.00	7,280.00		7,280.00	7,280.00													
PR23-02-14	Supply and Delivery of Meals for the BCEZ Anniversary Celebration on February 27, 2023 (Monday)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	20-02-2023	N/A	N/A	24-02-2023	N/A	N/A	24-02-2023	24-02-2023	24-02-2023	N/A	27-02-2023	27-02-2023	Corporate Budget	65,500.00	65,500.00		62,950.00	62,950.00													
PR23-02-17	Supply and Delivery of Meals for the PEZA Management Committee Meeting/Dialogue with Locator Enterprises	ASD	NO	NP-53.9 - Small Value Procurement	N/A	21-02-2023	N/A	N/A	02-03-2023	N/A	N/A	02-03-2023	02-03-2023	02-03-2023	N/A	03-03-2023	03-03-2023	Corporate Budget	65,500.00	65,500.00		65,500.00	65,500.00													
PR23-02-25	Supply of Parts and Labor for the Replacement of Tires and other parts of Nissan Navara SAA 5736	ASD	NO	NP-53.9 - Small Value Procurement	N/A	02-03-2023	N/A	N/A	08-03-2023	N/A	N/A	09-03-2023								0.00			0.00								After failure of bidding, Goods and Services were procured separately.					
PR23-03-30	Snacks for the participants during the Kick-off Activity of National Women's Month Celebration 2023 on March 08, 2023	GAD	NO	NP-53.9 - Small Value Procurement	N/A	03-03-2023	N/A	N/A	07-03-2023	N/A	N/A	07-03-2023	07-03-2023	07-03-2023	N/A	29-03-2023	29-03-2023	Corporate Budget	20,850.00	20,850.00		20,608.00	20,608.00													
PR23-03-44	Supply and Delivery of Nissan Navara's (SAA 5736) Tires	ASD	NO	NP-53.9 - Small Value Procurement	N/A	01-04-2023	N/A	N/A	11-04-2023	26-04-2023	N/A	27-04-2023	02-05-2023	10-05-2023	N/A	05-06-2023	05-06-2023	Corporate Budget	68,540.00	68,540.00		68,540.00	68,540.00													
PR23-03-45	On-site Calibration of Various PEZA BCEZ Electronic Equipment and Instrument	EHS	NO	NP-53.9 - Small Value Procurement	N/A	29-03-2023	N/A	N/A	05-04-2023	N/A	N/A	14-04-2023	17-04-2023	19-04-2023	N/A	05-05-2023	29-05-2023	Corporate Budget	49,480.00	49,480.00		44,600.00	44,600.00													
PR23-03-50	Replacement of Parts of Nissan Navara: SAA 5736	ASD	NO	NP-53.9 - Small Value Procurement	N/A	28-04-2023	N/A	N/A	03-05-2023	08-05-2023	N/A	22-05-2023	26-05-2023	06-06-2023	N/A	09-06-2023	13-06-2023	Corporate Budget	54,936.00	54,936.00		52,320.00	52,320.00													
PR23-03-53	Supply and Delivery of Imaging Units for the Ileo+226 Printer at ASD	ASD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	25-04-2023	N/A	25-04-2023	27-04-2023	02-05-2023	N/A	04-05-2023	08-05-2023	Corporate Budget	108,000.00	108,000.00		108,000.00	108,000.00													
PR23-03-54	Snacks and Lunch to be served during the seminar entitled, "Movement of Goods and Issuance of LOR"	EAD	NO	NP-53.9 - Small Value Procurement	N/A	31-03-2023	N/A	N/A	05-04-2023	N/A	N/A	05-04-2023	05-04-2023	05-04-2023	N/A	10-04-2023	11-04-2023	Corporate Budget	8,500.00	8,500.00		8,500.00	8,500.00													
PR23-03-59	Meals for the Participants - Supervisory Development Course Track 1 (April 11-14, 2023)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	31-03-2023	N/A	N/A	05-04-2023	N/A	N/A	05-04-2023	05-04-2023	05-04-2023	N/A	10-04-2023	11-04-2023	Corporate Budget	7,200.00	7,200.00		7,200.00	7,200.00													
PR23-04-43	Supply and Delivery of Mosquito Killer Lamp	EHS	NO	NP-53.9 - Small Value Procurement	N/A	21-04-2023	N/A	N/A	26-04-2023	02-05-2023	N/A	03-05-2023	10-05-2023	11-05-2023	N/A	11-05-2023	11-05-2023	Corporate Budget	54,000.00	54,000.00		35,280.00	35,280.00													
PR23-05-78	Packed Meals - RAGCS Webinar on May 10-11, 2023 & Packed Meals - Hiring Right A Training on Behavioral Event Interview on May 18, 2023	ASD	NO	NP-53.9 - Small Value Procurement	N/A	03-05-2023	N/A	N/A	08-05-2023	N/A	N/A	08-05-2023	09-05-2023	09-05-2023	N/A	18-05-2023	18-05-2023	Corporate Budget	11,400.00	11,400.00		11,400.00	11,400.00													
PR23-05-79	Purchase of Airpot for PEZA-BCEZ	ASD	NO	NP-53.9 - Small Value Procurement	N/A	08-05-2023	N/A	N/A	12-05-2023	16-05-2023	N/A	18-05-2023	24-05-2023	25-05-2023	N/A	08-06-2023	08-06-2023	Corporate Budget	3,000.00	3,000.00		2,554.00	2,554.00													
PR23-05-80	Lunch and Snacks to be served for the Cluster 3 Marcom Meeting and Management Review on May 12, 2023	ASD	NO	NP-53.9 - Small Value Procurement	N/A	05-05-2023	N/A	N/A	09-05-2023	N/A	N/A	09-05-2023	11-05-2023	11-05-2023	N/A	12-05-2023	12-05-2023	Corporate Budget	14,400.00	14,400.00		10,720.00	10,720.00													
PR23-05-85	Provision of Venue including foodcatering services for the conduct of the PEZA-BCEZ Family Day on June 03, 2023	ASD	NO	NP-53.9 - Small Value Procurement	N/A	20-05-2023	N/A	N/A	24-05-2023	02-06-2023	N/A	29-05-2023	01-06-2023	06-06-2023	N/A	10-06-2023	11-06-2023	Corporate Budget	69,560.00	69,560.00		67,940.00	67,940.00													
PR23-05-86	Transport Services for the PEZA BCEZ Family Day on June 03, 2023 at Pugo, La Union	ASD	NO	NP-53.9 - Small Value Procurement	N/A	25-05-2023	N/A	N/A	30-05-2023	02-06-2023	N/A	02-06-2023	05-06-2023	07-06-2023	N/A	10-06-2023	10-06-2023	Corporate Budget	15,120.00	15,120.00		15,120.00	15,120.00													
<b>Total Allotted Budget of Procurement Activities</b>																			<b>1,215,321.00</b>	<b>1,215,321.00</b>	<b>0.00</b>															
<b>Total Contract Price of Procurement Activities Conducted</b>																																				
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																			<b>154,806.98</b>																	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Revalidation/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)		
<b>ONGOING PROCUREMENT ACTIVITIES</b>																																		
PR23-01-003	Monthly Sourcing and Laboratory Analysis for BGEZ STP Influent and Effluent	EHSO	NO	NP-53.9 - Small Value Procurement	N/A	24-01-2023	N/A	N/A	27-01-2023	02-03-2023	N/A	03-02-2023	13-03-2023	14-03-2023			Corporate Budget	243,200.00	243,400.00		243,100.00	243,100.00												
PR23-02-06	Construction of Concrete Mumps and Rehabilitation of Site 1 Service Road	EMO	NO	Competitive Bidding	N/A	22-03-2023	04-04-2023	N/A	17-04-2023	06-05-2023	18-05-2023	16-05-2023	22-05-2023	22-05-2023	26-Jun-23		Corporate Budget	2,833,836.81		2,930,836.81	2,966,450.78	2,806,450.79			Philippine Institute of Civil Engineers, United Architects of the Philippines, Commission on Audit, Philippine Constructors Association, Inc.	21-04-2023		28-05-2023						
PR23-02-08	Comprehensive General Pest Control Services for CY 2023 (BGEZ Premises)	EHSO	NO	NP-53.9 - Small Value Procurement	N/A	02-08-2023	N/A	N/A	08-03-2023	N/A	N/A		14-05-2023	20-05-2023	N/A		Corporate Budget	66,400.00	66,400.00		62,400.00	62,400.00												
PR23-03-32	Supply and Delivery of ReflectORIZED Flat Sheet Signage	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	10-05-2023	N/A	N/A	17-05-2023	18-05-2023	N/A	22-05-2023	24-05-2023	25-05-2023	N/A		Corporate Budget	28,000.00	28,500.00		26,000.00	25,000.00												
PR23-04-01	Supply and Delivery of Materials Including Labor for Preventive Maintenance of 2 BGEZ Canals	EHSO	NO	NP-53.9 - Small Value Procurement	N/A	30-06-2023			07-07-2023								Corporate Budget	51,776.00	51,776.00															
PR23-04-07	Replacement of Outdated Gutter at PEZA-BGEZ Admin Building	EMO	NO	NP-53.9 - Small Value Procurement	N/A	18-06-2023	N/A	N/A	23-06-2023	N/A	N/A	23-09-2023					Corporate Budget	47,578.00	47,578.00															
PR23-05-01	Supply and Delivery of Various Materials for the Operation and Maintenance of BGEZ JDA Unit	EMO	NO	NP-53.9 - Small Value Procurement	N/A	26-04-2023	N/A	N/A	02-06-2023	08-05-2023	N/A	16-05-2023	28-05-2023	29-06-2023	N/A		Corporate Budget	112,154.36	112,154.36		85,821.00	85,921.00												
PR23-06-07	Supply and Delivery of Various Items for EHSO Use	EHSO	NO	NP-53.9 - Small Value Procurement	N/A	07-06-2023	N/A	N/A	29-06-2023	21-06-2023	N/A	23-06-2023					Corporate Budget	34,800.00	34,500.00		22,500.00	22,500.00												
PR22-06-072	Operational and Maintenance Services for PEZA - BGEZ	ASO	YES	Competitive Bidding	15-11-2022	21-11-2022	26-11-2022	N/A	12-12-2022	16-12-2022	22-12-2022	23-12-2022	01-01-2023	18-01-2023	17-01-23		Corporate Budget	6,100,000.00	6,100,000.00		5,966,603.27	5,995,852.27			Philippine Chamber of Commerce and Industries - Baguio Benguet Chapter, Cordillera Network of MSOs and POC (CONNETS), Commission on Audit, Philippine Chamber of Commerce and Industries - Baguio Benguet Chapter, Institute of Electronics Engineers of the Philippines - Cordillera Region, Inc.									
PR22-08-081	Supply, Delivery, and Installation of BGEZ Network Access Storage	MS	YES	Competitive Bidding	16-11-2022	17-11-2022	25-11-2022	N/A	07-12-2022	12-12-2022	14-12-2022	27-12-2022	01-01-2023	01-01-2023	31-01-23		Corporate Budget	1,800,000.00	1,800,000.00		1,788,000.00	1,768,000.00			Philippine Chamber of Commerce and Industries - Baguio Benguet Chapter, Institute of Electronics Engineers of the Philippines - Cordillera Region, Inc.									
PR22-10-03	PEZA-BGEZ Network Refresh Re-bid (Billed early procurement activity)	MS	NO	Competitive Bidding	15-11-2022	22-03-2023	31-03-2023	N/A	14-04-2023	27-04-2023	28-04-2023	02-05-2023	06-05-2023	07-05-2023	7-Jul-23		Corporate Budget	6,989,800	8,965,800		6,289,800	6,588,800			Philippine Chamber of Commerce and Industries - Baguio Benguet Chapter, Institute of Electronics Engineers of the Philippines, Commission on Audit									
Total Affirmed Budget of Ongoing Procurement Activities																	18,306,977.40	1,843,147.26	11,811,888.13	17,343,200.33	6,303,249.74	11,041,630.79												

Prepared by:  
  
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Recommended for Approval by:  
  
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 BAC Chairperson

APPROVED:  
  
 EMANUEL D. CORTERO  
 Head of the Procuring Entity