

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)					
PR24-03-82 and PR24-03-83	Supply and delivery of various personal protective equipment (PPE) for BCEZ Zone Police Force and Enterprise Assistance Division (EAD)	ZPF and EAD	NO	NP-53.9 - Small Value Procurement	N/A	15-Mar-24	N/A	N/A	20-Mar-24	N/A	N/A	2-Apr-24	28-May-24	26-Jun-24	26-Jun	2-Jul-24	2-Jul-24	Corporate Budget	34,600.00	34,600.00		17,740.00	17,740.00														
PR24-03-88	Supply and Delivery of Brand New Toner Cartridges for Kyocera Multi Function Laser Copier Ecosys M4125IDN	EHSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	15-Mar-24	N/A	N/A	21-Mar-24	22-Mar-24	25-Apr-24	25-Apr-24	30-Apr-24	30-Apr-24	Corporate Budget	24,000.00	24,000.00		19,400.00	19,400.00														
PR24-03-94	Supply and delivery of various materials for BCEZ Facilities Maintenance (item Nos. 1,2,3,4,5,6, and 8)	EMD	NO	NP-53.9 - Small Value Procurement	N/A	27-Mar-24	N/A	N/A	1-Apr-24	N/A	N/A	12-Apr-24	17-Apr-24	25-Apr-24	25-Apr	29-May-24	29-May-24	Corporate Budget	23,810.00	23,810.00		22,540.00	22,540.00														
PR24-03-95	Supply and Delivery of Primary Clutch Cylinder for Isuzu Fire Truck	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	26-Mar-24	N/A	N/A	1-Apr-24	N/A	N/A	11-Apr-24	22-Apr-24	25-Apr-24	25-Apr-24	7-May-24	5/9/2024	Corporate Budget	1,440.00	1,440.00		1,440.00	1,440.00														
PR24-03-96	Supply and delivery of office supplies for BCEZ - 2nd Quarter 2024	ASD	NO	NP-53.9 - Small Value Procurement	N/A	26-Mar-24	N/A	N/A	5-Apr	N/A	N/A	11-Apr-24	26-Apr-24	23-Apr-24	23-Apr-24	8-May-24	8-May-24	Corporate Budget	48,350.00	48,350.00		41,970.00	41,970.00														
PR24-03-97	Supply of Accessories and Parts of BCEZ Motorcycle	ASD	NO	NP-53.9 - Small Value Procurement	N/A	27-Mar-24	N/A	N/A	3-Apr-24	N/A	N/A	8-Apr-24	16-Apr-24	22-Apr-24	22-Apr	3-May-24	3-May-24	Corporate Budget	14,250.64	14,250.64		13,699.44	13,699.44														
PR24-03-101	Supply and delivery of vaccines to PEZA-BCEZ Employees	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	1-Apr-24	N/A	N/A	11-Apr-24	N/A	N/A	23-Apr-24	3-May-24	9-May-24	9-May	20-May-24	20-May-24	Corporate Budget	200,000.00	200,000.00		181,800.00	181,800.00														
PR24-04-109	Supply and delivery of various items for the Preventive Maintenance of BCEZ Fire Truck	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	15-Apr-24	N/A	N/A	19-Apr-24	N/A	N/A	24-Apr-24	7-May-24	8-May-24	8-May	27-Jun-24	27-Jun-24	Corporate Budget	35,850.00	35,850.00		15,340.00	15,340.00														
PR24-04-113	Supply and delivery of Digital Camera (Body with Lens) and Tripod	OZA	NO	NP-53.9 - Small Value Procurement	N/A	11-Apr-24	N/A	N/A	15-Apr-24	N/A	N/A	18-Apr-24	9-May-24	13-May-24	13-May	27-May-24	27-May-24	Corporate Budget	60,000.00		60,000.00	58,998.00															
PR24-04-119	Supply and Delivery of Sports Equipment and Items for the conduct of 2024 Sports Development and Wellness Activity/Program		NO	NP-53.9 - Small Value Procurement	N/A	19-Apr-24	N/A	N/A	4/26/2024	N/A	N/A	8-May-24	14-May-24	22-May-24	22-May	20-Jun-24	20-Jun-24	Corporate Budget	62,667.00	62,667.00		47,500.00	47,500.00														
PR24-04-125	Supply and Delivery of Cordless Telephone	FD	NO	NP-53.9 - Small Value Procurement	N/A	30-Apr-24	N/A	N/A	6-May-24	N/A	N/A	13-May-24	23-May-24	3-Jun-24	3-Jun	2-Jul-24	2-Jul-24	Corporate Budget	10,000.00	10,000.00		6,998.00	6,998.00														
PR24-05-141	Proposed Surveying of Land Lease Area of Giant (Former Norweigan)	EMD	NO	NP-53.9 - Small Value Procurement	N/A	17-May-24	N/A	N/A	17-May-24	N/A	N/A	21-May-24	24-May-24	07-Jun-24	7-Jun-24	18-Jun-24	18-Jun-24	Corporate Budget	33,600.00	33,600.00		22,000.00	22,000.00														
PR24-05-148	Supply of Parts and Accessories for the Replacement of Defective Parts, Repairs, and Preventive Maintenance of BCEZ Service Vehicles (Toyota Innova SHB 437, Toyota Innova AV 489A, Nissan Navara SAA 5736, Mitsubishi L300 Y2W617)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	17-May-24	N/A	N/A	22-May-24	N/A	N/A	30-May-24	14-Jun-24	21-Jun-24	21-Jun	4-Jul-24	4-Jul-24	Corporate Budget	62,632.50	62,632.50		40,520.00	40,520.00														
PR24-05-148	Supply of Parts and Accessories for the Replacement of Defective Parts, Repairs, and Preventive Maintenance of BCEZ Service Vehicles (Toyota Innova SHB 437, Toyota Innova AV 489A, Nissan Navara SAA 5736, Mitsubishi L300 Y2W617)	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	17-May-24	N/A	N/A	22-May-24	N/A	N/A	30-May-24	14-Jun-24	21-Jun-24	21-Jun	4-Jul-24	4-Jul-24	Corporate Budget	62,632.50	62,632.50		41,480.00	41,480.00														
PR24-05-164	Supply and Delivery of IEC Materials (Mug) to PEZA - BCEZ during the "Vaping Orientation and Education Initiative"	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	31-May-24	N/A	N/A	5-Jun-24	N/A	N/A	6-Jun-24	13-Jun-24	14-Jun-24	14-Jun	20-Jun-24	20-Jun-24	Corporate Budget	5,500.00	5,500.00		4,675.00	4,675.00														
PR24-05-174	Supply and delivery of surgical masks as personal protective equipment (PPE) for Baguio City Economic Zone (BCEZ) Employees	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	6-Jun-24	N/A	N/A	10-Jun-24	N/A	N/A	19-Jun-24	24-Jun-24	26-Jun-24	6/26/2024	2-Jul-24	2-Jul-24	Corporate Budget	15,000.00	15,000.00		7,300.00	7,300.00														
PR24-05-175	Supply and Delivery of Snacks to PEZA - BCEZ during the Vaping Orientation and Education Initiative	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	4-Jun-24	N/A	N/A	7-Jun-24	N/A	N/A	7-Jun-24	13-Jun-24	14-Jun-24	14-Jun	21-Jun-24	25-Jun-24	Corporate Budget	6,600.00	6,600.00		6,600.00	6,600.00														
PR24-06-176	Provision of Venue including Food/Catering Services for the Conduct of the BCEZ and Cluster 3 Family Day on June 22, 2024	ASD	N	NP-53.9 - Small Value Procurement	N/A	4-Jun-24	N/A	N/A	10-Jun-24	N/A	N/A	18-Jun-24	20-Jun-24	20-Jun-24	20-Jun	22-Jun-24	22-Jun-24	Corporate Budget	73,760.00	73,760.00		65,900.00	65,900.00														
PR24-06-177	Transport Services for the BCEZ Family Day on June 22, 2024 at Caba, La Union	ASD	NO	NP-53.9 - Small Value Procurement	N/A	6/4/2024	N/A	N/A	6/7/2024	N/A	N/A	6/11/2024	6/20/2024	6/20/2024	6/20/2024	6/23/2024	6/24/2024	Corporate Budget	16,000.00	16,000.00		16,000.00	16,000.00														
PR24-06-184	Supply and Delivery of Meals for the PEZA BCEZ Tree Planting Activity on June 25, 2024	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	10-Jun-24	N/A	N/A	14-Jun-24	N/A	N/A	18-Jun-24	21-Jun-24	22-Jun-24	22-Jun	24-Jun-24	24-Jun-24	Corporate Budget	19,800.00	19,800.00		19,800.00	19,800.00														
PR24-06-185	Supply and delivery of Plants for BCEZ Tree Planting activity and Vertical Gardening/ Ornamental Planting	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	10-Jun-24	N/A	N/A	14-Jun-24	N/A	N/A	20-Jun-24	21-Jun-24	21-Jun-24	21-Jun	24-Jun-24	24-Jun-24	Corporate Budget	101,525.00	101,525.00		88,425.00	88,425.00														
PR24-06-193	Transport Services for the BCEZ Family Day on June 22, 2024 at Caba, La Union	ASD	NO	NP-53.9 - Small Value Procurement	N/A	13-Jun-24	N/A	N/A	18-Jun-24	N/A	N/A	19-Jun-24	21-Jun-24	21-Jun-24	21-Jun	22-Jun-24	22-Jun-24	Corporate Budget	23,000.00	23,000.00		19,500.00	19,500.00														
Total Alloted Budget of Procurement Activities																			2,681,553.64																		
Total Contract Price of Procurement Activities Conducted																						1,971,790.44															
Total Savings (Total Alloted Budget - Total Contract Price)																						709,763.20															

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)															
ON-GOING PROCUREMENT ACTIVITIES																																															
PR24-01-01	Monthly sampling and laboratory analysis for BCEZ - STP Influent and Effluent	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	2-Feb-24	N/A	N/A	8-Feb-24	N/A	N/A	19-Feb-24	2/22/2024	2/22/2024	2/22/2024		Corporate Budget	111,480.00	111,480.00		105,359.72	105,359.72																									
PR24-02-52	Comprehensive General Pest Control Services for CY 2024	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	16-Feb-24	N/A	N/A	23-Feb-24	N/A	N/A	4-Mar-24	3/6/2024	3/6/2024	3/7/2024		Corporate Budget	90,000.00	90,000.00		80,400.00	80,400.00																									
PR24-02-55	Supply and Delivery of Various Medicines and Supplies for Clinic Use (Medicine Item Nos. 1,2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,19,20,21,22,23 & 24)	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	19-Feb-24	N/A	N/A	27-Feb-24	N/A	N/A	11-Mar-24	3/19/2024	3/22/2024	3/22/2024		Corporate Budget	115,930.00	115,930.00		24,745.00	24,745.00																									
PR24-04-121	Operation and Maintenance of BCEZ Sewage and Treatment Plant	EHSD	NO	Competitive Bidding	3-May-24	25-Apr-24	3-May-24	N/A	15-May-24	16-May-24	17-May-24	30-May-24	28-Jun-24	28-Jun-24	28-Jun-24		Corporate Budget	3,376,462.95	3,376,462.95		3,315,886.39	3,315,886.39		Philippine Institute of Chemical Engineers - Baguio Benguet Chapter, Commission on Audit, Philippine Chamber Commerce and Industries- Baguio Benguet Chapter Incorporated	n/a	n/a	4/25/2024	5/6/2024	5/22/2024																		
PR24-04-129	Supply and Delivery of Bottom Load Water Dispenser	OZA	NO	NP-53.9 - Small Value Procurement	N/A	29-May-24	N/A	N/A	3-May-24	N/A	N/A	16-May-24	22-May-24	7-Jun-24	7-Jun-24		Corporate Budget	15,000.00	15,000.00		12,319.00	12,319.00																									
PR24-04-131	Supply and delivery of Safety Shoes for the Zone Police Force	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	15-May-24	N/A	N/A	24-May-24	N/A	N/A	30-May-24	5-Jun-24				Corporate Budget	6,000.00	6,000.00		5,000.00	5,000.00																									
PR24-05-137	Supply and Delivery of Sofa Chair and Refrigerator for the BCEZ Lactation Room	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	10-May-24	N/A	N/A	17-May-24	N/A	N/A	22-May-24	6/5/2024	6/10/2024	6/10/2024		Corporate Budget	20,000.00	20,000.00		14,454.25	14,454.25																									
PR24-05-138	Supply and delivery of Vertical Filing Cabinet (4 Units)	OZA	NO	NP-53.9 - Small Value Procurement	N/A	16-May-24	N/A	N/A	20-May-24	N/A	N/A						Corporate Budget	40,000.00	40,000.00																												
PR24-05-139	On-Site Calibration of Various PEZA - BCEZ Electronic Equipment and Instrument (re-bid)	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	3-Jun-24	N/A	N/A	13-Jun-24	N/A	N/A	26-Jun-24					Corporate Budget	37,730.00	37,730.00		34,300.00	34,300.00																									
PR24-05-140-1	Repair and Maintenance of various glass doors at PEZA - BCEZ Admin Building	EMD	NO	NP-53.9 - Small Value Procurement	N/A	14-May-24	N/A	N/A	17-May-24	N/A	N/A	28-May-24					Corporate Budget	44,000.00	44,000.00		40,500.00	40,500.00																									
PR24-05-144	Construction of Two (2) New Guard Houses	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	10-May-24	N/A	N/A	17-May-24	N/A	N/A						Corporate Budget	170,000.00	170,000.00											failed bidding																	
PR24-05-160-1	Supply and Delivery of Toner Cartridges for Laserjet Pro MFP M4226dw - 2024	ASD	NO	NP-53.9 - Small Value Procurement	N/A	24-Jun-24	N/A	N/A	1-Jul-24	7/5/2024	N/A						Corporate Budget	60,000.00	60,000.00																												
PR24-05-165	Monthly sampling and laboratory analysis for BCEZ - STP Influent and Effluent from August to December 2024	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	3-Jun-24	N/A	N/A	13-Jun-24	N/A	N/A	26-Jun-24					Corporate Budget	90,900.00	90,900.00		87,800.00	87,800.00																									
PR24-06-187	Provision of meals for the training titled, "Importance of Effective Business Communication and Telephony Skills on June 26-27, 2024 (Batch 1) and July 22-23, 2024 (Batch 2)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	10-Jun-24	N/A	N/A	14-Jun-24	N/A	N/A	20-Jun-24					Corporate Budget	64,800.00	64,800.00		64,800.00	64,800.00																									
Total Alloted Budget of On-going Procurement Activities																																															

Prepared by:

NIKKI TRISHA P. FLORES
BAC Secretariat

Recommended for Approval by:

ATTY. BERNADETTE M. QUITORIANO
BAC Chairperson

APPROVED:

ATTY. ABDULLAH ADEL-KHAN P. ALUG
Head of the Procuring Entity

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ON-GOING PROCUREMENT ACTIVITIES																																				
PR24-01-01	Monthly sampling and laboratory analysis for BCEZ - STP Influent and Effluent	EHSD	NO	NP-53 9 - Small Value Procurement	N/A	2-Feb-24	N/A	N/A	8-Feb-24	N/A	N/A	19-Feb-24	2/22/2024	2/22/2024	2/22/2024		Corporate Budget	111,480.00	111,480.00		105,359.72	105,359.72														
PR24-02-52	Comprehensive General Pest Control Services for CY 2024	EHSD	NO	NP-53 9 - Small Value Procurement	N/A	16-Feb-24	N/A	N/A	23-Feb-24	N/A	N/A	4-Mar-24	3/6/2024	3/6/2024	3/7/2024		Corporate Budget	90,000.00	90,000.00		80,400.00	80,400.00														
PR24-02-55	Supply and Delivery of Various Medicines and Supplies for Clinic Use (Medicine Item Nos. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23 & 24)	EHSD	NO	NP-53 9 - Small Value Procurement	N/A	19-Feb-24	N/A	N/A	27-Feb-24	N/A	N/A	11-Mar-24	3/19/2024	3/22/2024	3/22/2024		Corporate Budget	115,930.00	115,930.00		24,745.00	24,745.00														
PR24-04-121	Operation and Maintenance of BCEZ Sewage and Treatment Plant	EHSD	NO	Competitive Bidding	3-May-24	25-Apr-24	3-May-24	N/A	15-May-24	16-May-24	17-May-24	30-May-24	28-Jun-24	28-Jun-24	28-Jun-24		Corporate Budget	3,376,462.95	3,376,462.95		3,315,886.39	3,315,886.39		Philippine Institute of Chemical Engineers - Baguio Benguet Chapter, Commission on Audit, Philippine Chamber Commerce and Industries-Baguio Benguet Chapter Incorporated	n/a	n/a	4/25/2024	5/6/2024	5/22/2024							
PR24-04-129	Supply and Delivery of Bottom Load Water Dispenser	OZA	NO	NP-53 9 - Small Value Procurement	N/A	29-May-24	N/A	N/A	3-May-24	N/A	N/A	16-May-24	22-May-24	7-Jun-24	7-Jun-24		Corporate Budget	15,000.00	15,000.00		12,319.00	12,319.00														
PR24-04-131	Supply and delivery of Safety Shoes for the Zone Police Force	ZPF	NO	NP-53 9 - Small Value Procurement	N/A	15-May-24	N/A	N/A	24-May-24	N/A	N/A	30-May-24	5-Jun-24			Corporate Budget	6,000.00	6,000.00		5,000.00	5,000.00															
PR24-05-137	Supply and Delivery of Sofa Chair and Refrigerator for the BCEZ Lactation Room	EHSD	NO	NP-53 9 - Small Value Procurement	N/A	10-May-24	N/A	N/A	17-May-24	N/A	N/A	22-May-24	6/5/2024	6/10/2024	6/10/2024		Corporate Budget	20,000.00	20,000.00		14,454.25	14,454.25														
PR24-05-138	Supply and delivery of Vertical Filing Cabinet (4 Units)	OZA	NO	NP-53 9 - Small Value Procurement	N/A	16-May-24	N/A	N/A	20-May-24	N/A	N/A						Corporate Budget	40,000.00	40,000.00																	
PR24-05-139	On-Site Calibration of Various PEZA - BCEZ Electronic Equipment and Instrument (re-bid)	EHSD	NO	NP-53 9 - Small Value Procurement	N/A	3-Jun-24	N/A	N/A	13-Jun-24	N/A	N/A		26-Jun-24			Corporate Budget	37,730.00	37,730.00		34,300.00	34,300.00															
PR24-05-140-1	Repair and Maintenance of various glass doors at PEZA - BCEZ Admin Building	EMD	NO	NP-53 9 - Small Value Procurement	N/A	14-May-24	N/A	N/A	17-May-24	N/A	N/A	28-May-24				Corporate Budget	44,000.00	44,000.00		40,500.00	40,500.00															
PR24-05-144	Construction of Two (2) New Guard Houses	ZPF	NO	NP-53 9 - Small Value Procurement	N/A	10-May-24	N/A	N/A	17-May-24	N/A	N/A					Corporate Budget	170,000.00	170,000.00												failed bidding						
PR24-05-160-1	Supply and Delivery of Toner Cartridges for Laserjet Pro MFP M4226fdw - 2024	ASD	NO	NP-53 9 - Small Value Procurement	N/A	24-Jun-24	N/A	N/A	1-Jul-24	7/5/2024	N/A					Corporate Budget	60,000.00	60,000.00																		
PR24-05-165	Monthly sampling and laboratory analysis for BCEZ - STP Influent and Effluent from August to December 2024	EHSD	NO	NP-53 9 - Small Value Procurement	N/A	3-Jun-24	N/A	N/A	13-Jun-24	N/A	N/A	26-Jun-24				Corporate Budget	90,900.00	90,900.00		87,800.00	87,800.00															
PR24-06-187	Provision of meals for the training titled, "Importance of Effective Business Communication and Telephony Skills on June 26-27, 2024 (Batch 1) and July 22-23, 2024 (Batch 2)	ASD	NO	NP-53 9 - Small Value Procurement	N/A	10-Jun-24	N/A	N/A	14-Jun-24	N/A	N/A	20-Jun-24				Corporate Budget	64,800.00	64,800.00		64,800.00	64,800.00															
Total Allotted Budget of On-going Procurement Activities																		4,242,302.95																		

Prepared by:

NIKKI TRISHA P. FLORES
 BAC Secretariat

Recommended for Approval by:

ATTY. BERNADES M. QUITORIANO
 BAC Chairperson

APPROVED:

ATTY. ABDULLAH ADEL-KHAN P. ALUG
 Head of the Procuring Entity