ANNEX B

Philippine Economic Zone Authority - Baguio City Economic Zone Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
PR24-01-1	Monthly Sampling and Laboratory Analysis for BCEZ STP Influent and Effluent	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	2-Feb-24	N/A	N/A	8-Feb-24	N/A	N/A	19-Feb-24	19-Feb-24	22-Feb-24	N/A	25-Apr-24	25-Apr-24	Corporate Budget	111,480.00	111,480.00		105,360.00	105,360.00									
PR24-01-8	Dinner and Room Accommodations for PEZA Board and Mancom on January 25 and 26, 2024	ASD	NO	NP-53.9 - Small Value Procurement	N/A	18-Jan-24	N/A	N/A	22-Jan-24	N/A	N/A	22-Jan-24	22-Jan-24	23-Jan-24	23-Jan-24	26-Jan-24	26-Jan-24	Corporate Budget	43,600.00	43,600.00		43,200.00	43,200.00									
PR24-01-10	XLR Snake Cable for the Relocation of Audio Receiver of BCEZ Social Hall	OZA	NO	NP-53.9 - Small Value Procurement	N/A	12-Jan-24	N/A	N/A	18-Jan-24	N/A	N/A	19-Jan-24	22-Jan-24	23-Jan-24	23-Jan-24	23-Jan-24	24-Jan-24	Corporate Budget	19,000.00	19,000.00		17,500.00	17,500.00									
PR24-01-13	Supply of Tokens for the PEZA Board Meeting on January 26, 2024	EAD	NO	NP-53.9 - Small Value Procurement	N/A	17-Jan-24	N/A	N/A	22-Jan-24	N/A	N/A	22-Jan-24	23-Jan-24	25-Jan-24	25-Jan-24	25-Jan-24	26-Jan-24	Corporate Budget	44,977.00	44,977.00		30,900.00	30,900.00									
PR24-01-14	Supply of Lei for the PEZA Board Meeting on January 26, 2024	EAD	NO	NP-53.9 - Small Value Procurement	N/A	17-Jan-24	N/A	N/A	19-Jan-24	N/A	N/A	19-Jan-24	23-Jan-24	24-Jan-24	24-Jan-24	24-Jan-24	24-Jan-24	Corporate Budget	9,240.00	9,240.00		8,400.00	8,400.00									
PR24-01-15	Snacks and Meals during the PEZA Board and PEZA Mancom Meeting on January 25-26, 2024	ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	18-Jan-24	N/A	N/A	22-Jan-24	N/A	N/A	22-Jan-24	23-Jan-24	24-Jan-24	24-Jan-24	26-Jan-24	31-Jan-24	Corporate Budget	300,700.00	300,700.00		143,200.00	143,200.00									
PR24-01-21	Supply and delivery of 8-inch and 6-inch water supply line gate valves	EMD	NO	NP-53.9 - Small Value Procurement	N/A	6-Mar-24	N/A	N/A	15-Mar-24	N/A	N/A	5-Apr-24	11-Apr-24	15-Apr-24	15-Apr-24	19-Apr-24	20-Apr-24	Corporate Budget	145,000.00	145,000.00		72,100.00	72,100.00									
PR24-01-26	Dedicated Internet Access - Primary ISP for BCEZ	ASD	NO	NP-53.9 - Small Value Procurement	N/A	25-Jan-24	N/A	N/A	29-Jan-24	N/A	N/A	31-Jan-24	31-Jan-24	31-Jan-24	31-Jan-24	31-Jan-25	31-Jan-25	Corporate Budget	612,000.00	612,000.00		540,000.00	540,000.00									
PR24-01-36-1	Supply of Various Supplies for the Maintenance of the PEZA Police Car; Install, Repair and Maintenance of PEZA Police Car (MITSUBISHI ADVENTURE GX DIESEL - 4D56, Plate #: SHP 824, VIN PAEVB5N516B005450, MODEL: 2006 ADVENTURE, ENGINE: 4D56AR5940) - Re-bid	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	22-Mar-24	N/A	N/A	2-Apr-24	N/A	N/A	8-Apr-24	22-Apr-24	25-Apr-24	25-Apr-24	7-May-24	7-May-24	Corporate Budget	28,110.00	28,110.00		14,500.00	14,500.00									
PR24-02-38	Supply and Delivery of Evolis ID Printer Consumables	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	2-Feb-24	N/A	N/A	8-Feb-24	N/A	N/A	8-Feb-24	12-Feb-24	2/14/2024	2/14/2024	16-Feb-24	19-Feb-24	Corporate Budget	48,300.00	48,300.00		48,300.00	48,300.00									
PR24-02-42	Supply of Portable SSD (Solid State Drive) for Enterprise Assistance Division	EAD	NO	NP-53.9 - Small Value Procurement	N/A	16-Feb-24	N/A	N/A	22-Feb-24	N/A	N/A	23-Feb-24	28-Feb-24	3/1/2024	3/1/2024	5-Mar-24	5-Mar-24	Corporate Budget	7,500.00	7,500.00		7,200.00	7,200.00									
PR24-02-46	Supply and delivery of Survival Kit for BCEZ Employees	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	16-Feb-24	N/A	N/A	22-Feb-24	N/A	N/A	28-Feb-24	4-Mar-24	3/4/2024	3/4/2024	11-Apr-24	11-Apr-24	Corporate Budget	157,500.00	157,500.00		143,910.00	143,910.00									
PR24-02-52	Comprehensive General Pest Control Services for CY 2024 (BCEZ Premises)	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	17-Feb-24	N/A	N/A	23-Feb-24	N/A	N/A	4-Mar-24	6-Mar-24	3/7/2024	N/A	25-Apr-24	25-Apr-24	Corporate Budget	80,400.00	80,400.00		80,400.00	80,400.00									
PR24-02-053	Supply and delivery of drum coupling gear for FUJI Xerox Machine copier/ printer model DCS23320 with Serial No. 416926	ASD	NO	NP-53.9 - Small Value Procurement	N/A	19-Feb-24	N/A	N/A	22-Feb-24	N/A	N/A	26-Feb-24	27-Feb-24	3/1/2024	1-Mar-24	6-Mar-24	7-Mar	Corporate Budget	1,800.00	1,800.00		1,800.00	1,800.00									
PR24-02-55	Supply and delivery of various medicines and supplies for Clinic Use (medicine item nos. 1,3, 5, 7,14,17,2 & 27 and medical supply item nos. 3,4 & 6)	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	19-Feb-24	N/A	N/A	27-Feb-24	N/A	N/A	11-Mar-24	19-Mar-24	22-Mar-24	22-Mar-24	6-May-24	6-May-24	Corporate Budget	115,930.00	115,930.00		24,745.00	24,745.00									
PR24-02-56	Supply and Delivery of Various Materials, Tools, and Equipment for the repair and maintenance of BCEZ Facilities	EMD	NO	NP-53.9 - Small Value Procurement	N/A	19-Feb-24	N/A	N/A	27-Feb-24	N/A	N/A	11-Mar-24	18-Mar-24	22-Mar-24	22-Mar-24	10-May-24	18-May-24	Corporate Budget	148,279.00	148,279.00		88,376.00	88,376.00									
PR24-02-57	Supply and Delivery of Drum Unit and Toner Cartridges for the Ineo+226 Printer at ASD	ASD	NO	Direct Contracting	N/A	28-Feb-24	N/A	N/A	4-Mar-24	N/A	N/A	1-Mar-24	6-Mar-24	3/7/2024	7-Mar-24	14-Mar-24	3/18/2024	Corporate Budget	94,000.00	94,000.00		62,400.00	62,400.00									
PR24-02-58	Supply and delivery of Toner Cartridges for the Canon Printer at EAD	EAD	NO	Shopping	N/A	23-Feb-24	N/A	N/A	28-Feb-24	N/A	N/A	12-Mar-24	18-Mar-24	1-Apr-24	1-Apr-24	8-Apr-24	8-Apr-24	Corporate Budget	Corporate Budget	69,700.00		58,395.00	58,395.00									
PR24-02-61	Lunch Meals - Kick-Off: National Women s Month Celebration 2024	GAD	NO	NP-53.9 - Small Value Procurement	N/A	26-Feb-24	N/A	N/A	29-Feb-24	N/A	N/A	1-Mar-24	1-Mar-24	1-Mar-24	1-Mar-24	4-Mar-24	4-Mar-24	Corporate Budget	12,600.00	12,600.00		12,390.00	12,390.00									
PR24-02-063	Meals to be served on February 24, 2024 (BCEZ 42nd Anniversary) and March 1, 2024 (PEZA's 29th Anniversary)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	23-Feb-24	N/A	N/A	26-Feb-24	N/A	N/A	26-Feb-24	26-Feb-24	2/26/2024	26-Feb-24	27-Feb-24	1-Mar-24	Corporate Budget	36,600.00	36,600.00		35,912.00	35,912.00									
PR24-02-64	Supply and Installation of Spare Parts for the Ineo+226 Printer at ASD	ASD	NO	Direct Contracting	N/A	6-Mar-24	N/A	N/A	11-Mar-24	N/A	N/A	11-Mar-24	18-Mar-24	3/19/2024	19-Mar-24	13-May-24	14-May-24	Corporate Budget	6,100.00	6,100.00		5,902.00	5,902.00									
PR24-03-71	Supply and delivery of meals during the Blood Letting Activity on March 22, 2024	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	6-Mar-24	N/A	N/A	8-Mar-24	N/A	N/A	8-Mar-24	12-Mar-24	3/13/2024	13-Mar-24	22-Mar-24	5-Apr-24	Corporate Budget	16,500.00	16,500.00		16,340.00	16,340.00									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
PR24-03-72	Supply of Tokens (Printed Mugs) for the Conduct of Blood Letting Activity on March 22, 2024	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	5-Mar-24	N/A	N/A	8-Mar-24	N/A	N/A	13-Mar-24	18-Mar-24	19-Mar-24	19-Mar-24	22-Mar-24	4-Apr-24	Corporate Budget	6,000.00	6,000.00		4,800.00	4,800.00									
PR24-03-73 and PR24-03-75	Supply and Delivery of Brand New Toner Cartridges for Kyocera Multi Funciton Laser Copier Ecosys M4125IDN	EMD and OZA	NO	NP-53.9 - Small Value Procurement	N/A	14-Mar-24	N/A	N/A	21-Mar-24	N/A	N/A	3-Apr-24	8-Apr-24	12-Apr-24	12-Apr-24	15-Apr-24	15-Apr-24	Corporate Budget	500,000.00	500,000.00		367,000.00	367,000.00									
PR24-03-78	Supply and delivery of pre-packed meals - Lunch (Culminating Activity: National Women's Month Celebration 2024)	GAD	NO	NP-53.9 - Small Value Procurement	N/A	11-Mar-24	N/A	N/A	14-Mar-24	N/A	N/A	14-Mar-24	21-Mar-24	19-Mar-24	19-Mar-24	1-Apr-24	1-Apr-24	Corporate Budget	12,300.00	12,300.00		12,095.00	12,095.00									
PR24-03-82 and PR24-03-83	Supply and delivery of various personal protective equipment (PPE) for BCEZ Zone Police Force and Enterprise Assistance Division (EAD)	ZPF and EAD	NO	NP-53.9 - Small Value Procurement	N/A	15-Mar-24	N/A	N/A	20-Mar-24	N/A	N/A	2-Apr-24	28-May-24	26-Jun-24	26-Jun	2-Jul-24	2-Jul-24	Corporate Budget	34,600.00	34,600.00		17,740.00	17,740.00									
PR24-03-88	Supply and Delivery of Brand New Toner Cartridges for Kyocera Multi Funciton Laser Copier Ecosys M4125IDN	EHSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	15-Mar-24	N/A	N/A	21-Mar-24	22-Mar-24	25-Apr-24	25-Apr-24	30-Apr-24	30-Apr-24	Corporate Budget	24,000.00	24,000.00		19,400.00	19,400.00									
PR24-03-94	Supply and delivery of various materials for BCEZ Facilities Maintenance (item Nos. 1,2,3,4,5,6,and 8)	EMD	NO	NP-53.9 - Small Value Procurement	N/A	27-Mar-24	N/A	N/A	1-Apr-24	N/A	N/A	12-Apr-24	17-Apr-24	25-Apr-24	25-Apr	29-May-24	29-May-24	Corporate Budget	23,810.00	23,810.00		22,540.00	22,540.00									
PR24-03-95	Supply and Delivery of Primary Clutch Cylinder for Isuzu Fire Truck	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	26-Mar-24	N/A	N/A	1-Apr-24	N/A	N/A	11-Apr-24	22-Apr-24	25-Apr-24	25-Apr-24	7-May-24	5/9/2024	Corporate Budget	1,440.00	1,440.00		1,440.00	1,440.00									
PR24-03-96	Supply and delivery of office supplies for BCEZ - 2nd Quarter 2024	ASD	NO	NP-53.9 - Small Value Procurement	N/A	26-Mar-24	N/A	N/A	5-Apr	N/A	N/A	11-Apr-24	26-Apr-24	23-Apr-24	23-Apr-24	8-May-24	8-May-24	Corporate Budget	48,350.00	48,350.00		41,970.00	41,970.00									
PR24-03-97	Supply of Accessories and Parts of BCEZ Motorcycle	ASD	NO	NP-53.9 - Small Value Procurement	N/A	27-Mar-24	N/A	N/A	3-Apr-24	N/A	N/A	8-Apr-24	16-Apr-24	22-Apr-24	22-Apr	3-May-24	3-May-24	Corporate Budget	14,250.64	14,250.64		13,699.44	13,699.44									
PR24-03-101	Supply and delivery of vaccines to PEZA-BCEZ Employees	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	1-Apr-24	N/A	N/A	11-Apr-24	N/A	N/A	23-Apr-24	3-May-24	9-May-24	9-May	20-May-24	20-May-24	Corporate Budget	200,000.00	200,000.00		181,800.00	181,800.00									
PR24-04-109	Supply and delivery of various items for the Preventive Maintenance of BCEZ Fire Truck	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	15-Apr-24	N/A	N/A	19-Apr-24	N/A	N/A	24-Apr-24	7-May-24	8-May-24	8-May	27-Jun-24	27-Jun-24	Corporate Budget	35,850.00	35,850.00		15,340.00	15,340.00									
PR24-04-113	Supply and delivery of Digital Camera (Body with Lens) and Tripod	OZA	NO	NP-53.9 - Small Value Procurement	N/A	11-Apr-24	N/A	N/A	15-Apr-24	N/A	N/A	18-Apr-24	9-May-24	13-May-24	13-May	27-May-24	27-May-24	Corporate Budget	60,000.00		60,000.00	58,998.00		58,998.00								
PR24-04-119	Supply and Delivery of Sports Equipment and Items for the conduct of 2024 Sports Development and Wellness Activity/Program	Sports and Wellness	NO	NP-53.9 - Small Value Procurement	N/A	19-Apr-24	N/A	N/A	4/26/2024	N/A	N/A	8-May-24	14-May-24	22-May-24	22-May	20-Jun-24	20-Jun-24	Corporate Budget	62,667.00	62,667.00		47,500.00	47,500.00									
PR24-04-121	Operation and Maintenance of the BCEZ Sewage Treatment Plant	EHSD	NO	Competitive Bidding	24-Apr-24	25-Apr-24	3-May-24	N/A	15-May-24	16-May-24	28-May-24	30-May-24	27-Jun-24	8-Jul-24	8-Jul-24	7-Jul-25	7-Jul-25	Corporate Budget	3,376,462.95	3,376,462.95		3,315,886.39	3,315,886.39		COA, PCCI - Baguio Beng. Chapter, PICHe	4/29/2024	4/29/2024	4/29/2024	4/29/2024	5/22/2024		
PR24-04-125	Supply and Delivery of Cordless Telephone	FD	NO	NP-53.9 - Small Value Procurement	N/A	30-Apr-24	N/A	N/A	6-May-24	N/A	N/A	13-May-24	23-May-24	3-Jun-24	3-Jun	2-Jul-24	2-Jul-24	Corporate Budget	10,000.00	10,000.00		6,998.00	6,998.00									
PR24-04-129	Supply and Delivery of Bottom Load Water Dispenser		NO	NP-53.9 - Small Value Procurement	N/A	24-Apr-24	N/A	N/A	3-May-24	N/A	N/A	16-May-24	22-May-24	7-Jun-24	N/A	16-Jul-24	16-Jul-24	Corporate Budget	15,000.00	15,000.00		12,319.00	12,319.00									
PR24-04-131	Supply and Delivery of Safety Shoes for the Zone Police Force (Rebid)	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	15-May-24	N/A	N/A	24-May-24	N/A	N/A	30-May-24	30-May-24	no contract signing	N/A			Corporate Budget	6,000.00	6,000.00												
PR24-05-137	Supply and Delivery of Sofa Chair and Refrigerator for the BCEZ Lactation Room	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	10-May-24	N/A	N/A	17-May-24	N/A	N/A	22-May-24	5-Jun-24	10-Jun-24	10-Jun-24	28-Jun-24	28-Jun-24	Corporate Budget	20,000.00	20,000.00		14,454.25	14,454.25									
PR24-05-138	Supply and delivery of Vertical Filing Cabinet (Re-bid)	OZA	NO	NP-53.9 - Small Value Procurement	N/A	13-Jun-24	N/A	N/A	19-Jun-24	N/A	N/A	12-Jul-24	17/19/2024	30-Jul-24	30-Jul-24	8-Aug-24	8-Aug-24	Corporate Budget	40,000.00	40,000.00		32,336.00	32,336.00									
PR24-05-139	On-Site Calibration of Various PEZA BCEZ Electronic Equipment and Instrument	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	3-Jun-24	N/A	N/A	13-Jun-24	N/A	N/A	26-Jun-24	4-Jul-24	9-Jul-25	9-Jul-25	22-Aug-24	22-Aug-24	Corporate Budget	37,370.00	37,370.00		34,300.00	34,300.00									
PR24-05-140	Repair and Maintenance of Various Glass Doors at PEZA-BCEZ Admin Building	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	11-May-24	N/A	N/A	17-May-24	N/A	N/A	28-May-24	5-Jun-24	10-Jun-24	10-Jun-24	18-Jul-24	8-Jul-24	Corporate Budget	44,000.00	44,000.00		40,500.00	40,500.00									
PR24-05-141	Proposed Surveying of Land Lease Area of Giant (Former Norweigan)	EMD	NO	NP-53.9 - Small Value Procurement	N/A	17-May-24	N/A	N/A	17-May-24	N/A	N/A	21-May-24	24-May-24	07-Jun-24	7-Jun-24	18-Jun-24	18-Jun-24	Corporate Budget	33,600.00	33,600.00		22,000.00	22,000.00									
PR24-05-144	Proposed Construction of Two (2) New Guardhouses	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	11-Jul-24	N/A	N/A	18-Jul-24	N/A	N/A	29-Jul-24	6-Aug-24	16-Aug-24	16-Aug-24	27-Nov-24	27-Nov-24	Corporate Budget	170,000.00	170,000.00		169,992.60	169,992.60									

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PR24-05-148	Supply of Parts and Accessories for the Replacement of Defective Parts, Repairs, and Preventive Maintenance of BCEZ Service Vehices (Toyota Innova SHB 437, Toyota Innova AV 489A, Nissan Navara SAA 5736, Mitsubishi L300 Y2W617)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	17-May-24	N/A	N/A	22-May-24	N/A	N/A	30-May-24	14-Jun-24	21-Jun-24	21-Jun	4-Jul-24	4-Jul-24	Corporate Budget	62,632.50	62,632.50		40,520.00	40,520.00									
PR24-05-148	Supply of Parts and Accessories for the Replacemen of Defective Parts, Repairs, and Preventive Maintenance of BCEZ Service Vehicles (Toyota Innova SHB 437, Toyota Innova AV 489A, Nissan Navarra SAA 5736, Mitsubishi L300 Y2W617)	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	17-May-24	N/A	N/A	22-May-24	N/A	N/A	30-May-24	14-Jun-24	21-Jun-24	21-Jun	4-Jul-24	4-Jul-24	Corporate Budget	62,632.50	62,632.50		41,480.00	41,480.00									
PR24-05-160	Supply and Delivery of Toner Cartridges for Laserjet Pro MFP M4226FDW - 2024 (Re-bid)	ASD	NO	Shopping	N/A	24-Jun-24	N/A	N/A	1-Jul-24	N/A	N/A	20-Jul-24	5-Aug-24	7-Aug-24	7-Aug-24	22-Aug-24	22-Aug-24	Corporate Budget	60,000.00	60,000.00		40,000.00	40,000.00									
PR24-05-164	Supply and Delivery of IEC Materials (Mug) to PEZA - BCEZ during the "Vaping Orientation and Education Initiative"	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	31-May-24	N/A	N/A	5-Jun-24	N/A	N/A	6-Jun-24	13-Jun-24	14-Jun-24	14-Jun	20-Jun-24	20-Jun-24	Corporate Budget	5,500.00	5,500.00		4,675.00	4,675.00									
PR24-05-165	Monthly Sampling and Laboratory Analysis for BCEZ-STP Influent and Effluent (August To December 2024)	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	5-Jun-24	N/A	N/A	13-Jun-24	N/A	N/A	26-Jun-24	4-Jul-24	9-Jul-24	9-Jul-24	31-Dec-24	31-Dec-24	Corporate Budget	90,900.00	90,900.00		87,800.00	87,800.00									
PR24-05-174	Supply and delivery of surgical masks as personal protective equipment (PPE) for Baguio City Economic Zone (BCEZ) Employees	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	6-Jun-24	N/A	N/A	10-Jun-24	N/A	N/A	19-Jun-24	24-Jun-24	26-Jun-24	6/26/2024	2-Jul-24	2-Jul-24	Corporate Budget	15,000.00	15,000.00		7,300.00	7,300.00									
PR24-05-175	Supply and Delivery of Snacks to PEZA - BCEZ during the Vaping Orientation and Education Initiative	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	4-Jun-24	N/A	N/A	7-Jun-24	N/A	N/A	7-Jun-24	13-Jun-24	14-Jun-24	14-Jun	21-Jun-24	25-Jun-24	Corporate Budget	6,600.00	6,600.00		6,600.00	6,600.00									
PR24-06-176	Provision of Venue Including Food/Catering Services for the Conduct of the BCEZ and Cluster 3 Family Day on June 22, 2024	ASD	N	NP-53.9 - Small Value Procurement	N/A	4-Jun-24	N/A	N/A	10-Jun-24	N/A	N/A	18-Jun-24	20-Jun-24	20-Jun-24	20-Jun	22-Jun-24	22-Jun-24	Corporate Budget	73,760.00	73,760.00		65,900.00	65,900.00									
PR24-06-177	Transport Services for the BCEZ Family Day on June 22, 2024 at Caba, La Union	ASD	NO	NP-53.9 - Small Value Procurement	N/A	6/4/2024	N/A	N/A	6/7/2024	N/A	N/A	6/11/2024	20-Jun-24	20-Jun-24	20-Jun-24	23-Jun-24	6/24/2024	Corporate Budget	16,000.00	16,000.00		16,000.00	16,000.00									
PR24-06-184	Supply and Delivery of Meals for the PEZA BCEZ Tree Planting Activity on June 25, 2024	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	10-Jun-24	N/A	N/A	14-Jun-24	N/A	N/A	18-Jun-24	21-Jun-24	22-Jun-24	22-Jun	24-Jun-24	24-Jun-24	Corporate Budget	19,800.00	19,800.00		19,800.00	19,800.00									
PR24-06-185	Supply and delivery of Plants for BCEZ Tree Planting activity and Vertical Gardening/ Ornamental Planting	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	10-Jun-24	N/A	N/A	14-Jun-24	N/A	N/A	20-Jun-24	21-Jun-24	21-Jun-24	21-Jun	24-Jun-24	24-Jun-24	Corporate Budget	101,525.00	101,525.00		88,425.00	88,425.00									
PR24-06-187	Provision of Meals for the Training Entitled "Importance of Effective Business Communication and Telephony Skills on June 26-27, 2024 (Batch 1) and July 22-23, 2024 (Batch 2)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	11-Jun-24	N/A	N/A	14-Jun-24	N/A	N/A	18-Jun-24	20-Jul-24	20-Jul-24	20-Jul-24	25-Jul-24	27-Jul-24	Corporate Budget	64,800.00	64,800.00		64,800.00	64,800.00									
PR24-06-193	Transport Services for the BCEZ Family Day on June 22, 2024 at Caba, La Union	ASD	NO	NP-53.9 - Small Value Procurement	N/A	13-Jun-24	N/A	N/A	18-Jun-24	N/A	N/A	19-Jun-24	21-Jun-24	21-Jun-24	21-Jun	22-Jun-24	22-Jun-24	Corporate Budget	23,000.00	23,000.00		19,500.00	19,500.00									
PR24-07-214	Proposed Construction of 2 New Guardhouses	EMD	NO	NP-53.9 - Small Value Procurement	N/A	11-Jul-24	N/A	N/A	18-Jul-24	N/A	N/A	29-Jul-24	6-Aug-24	15-Aug-24	15-Aug-24	27-Nov-24	27-Nov-24	Corporate Budget	170,000.00	170,000.00		169,992.60	169,992.60									
PR24-07-224	Conduct of Annual Medical Examination to PEZA BCEZ Employees	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	24-Jul-24	N/A	N/A	29-Jul-24	N/A	N/A	7-Aug-24	14-Aug-24	28-Aug-24	28-Aug-24	4-Nov-24	4-Nov-24	Corporate Budget	141,375.00	141,375.00		137,935.00	137,935.00									
PR24-07-225	Supply and Delivery of Electrical, Construction, Painting, Plumbing, and Other Land Improvement Materials FOR BCEZ Facilities	EMD	NO	NP-53.9 - Small Value Procurement	N/A	27-Jul-24	N/A	N/A	2-Aug-24	N/A	N/A	22-Aug-24	30-Aug-24	11-Sep-24	11-Sep-24	25-Sep-24	25-Sep-24	Corporate Budget	182,689.00	182,689.00		114,958.00	114,958.00									
PR24-07-240	Supply of various items and repair and maintenance of PEZA Police Car Mitsubishi Adventure GX Diesel (Item 1 and 2)	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	30-Aug-24	N/A	N/A	5-Sep-24	N/A	N/A	12-Aug-24	10-Oct-24	11-Oct-24	11-Oct-24	28-Oct-24	28-Oct-24	Corporate Budget	12,140.00	12,140.00		11,300.00	11,300.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
PR24-07-241	Installation of New Plumbing Line and Floor Tiles in the Men's Restroom at TARA Designs	EMD	NO	NP-53.9 - Small Value Procurement	N/A	25-Jul-24	N/A	N/A	2-Aug-24	N/A	N/A	9-Aug-24	13-Aug-24	20-Aug-24	20-Aug-24	15-Nov-24	15-Nov-24	Corporate Budget	160,000.00	160,000.00		153,917.51	153,917.51									
PR24-07-255	Packed meal for the participants on Meeting/Re-Orientation for Records Custodians and Alternate Records Custodians of BCEZ	ASD	NO	NP-53.9 - Small Value Procurement	N/A	2-Aug-24	N/A	N/A	6-Aug-24	N/A	N/A	8-Aug-24	8-Aug-24	8-Aug-24	8-Aug-24	19-Aug-24	19-Aug-24	Corporate Budget	5,400.00	5,400.00		4,950.00	4,950.00									
PR24-07-264	Meals (AM Snacks, Lunch and PM Snacks) for the attendees during 2nd Cycle BCEZ and Cluster 3 Management Review on	ASD	NO	NP-53.9 - Small Value Procurement	N/A	2-Aug-24	N/A	N/A	6-Aug-24	N/A	N/A	8-Aug-24	8-Aug-24	8-Aug-24	8-Aug-24	19-Aug-24	19-Aug-24	Corporate Budget	24,700.00	24,700.00		24,320.00	24,320.00									
PR24-07-265	Meals (AM Snacks, Lunch and PM Snacks) for the participants during the OSH Mandatory Trainings for Employees on August 14-15, 2024 (Wednesday and Thursday)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	2-Aug-24	N/A	N/A	6-Aug-24	N/A	N/A	8-Aug-24	8-Aug-24	8-Aug-24	8-Aug-24	19-Aug-24	19-Aug-24	Corporate Budget	74,100.00	74,100.00		72,960.00	72,960.00									
PR24-08-269	Supply and Delivery of High Speed HDMI Cables	ASD	NO	NP-53.9 - Small Value Procurement	N/A	5-Aug-24	N/A	N/A	8-Aug-24	N/A	N/A	16-Aug-24	22-Aug-24	29-Aug-24	29-Aug-24	3-Sep-24	3-Sep-24	Corporate Budget	8,000.00	8,000.00		7,480.00	7,480.00									
PR24-08-271	Supply of Lime Powder for BCEZ STP and Lift Station Drying Bed	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	12-Aug-24	N/A	N/A	20-Aug-24	N/A	N/A	28-Aug-24	9-Sep-24	25-Sep-24	25-Sep-24	4-Dec-24	9-Dec-24	Corporate Budget	15,450.00	15,450.00		12,000.00	12,000.00									
PR24-08-272	Supply and Delivery of Chemicals and Test Kits for BCEZ STP	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	9-Aug-24	N/A	N/A	16-Aug-24	N/A	N/A	28-Aug-24	10-Dec-24	11-Dec-24	11-Dec-24	23-Dec-24	23-Dec-24	Corporate Budget	487,200.00	487,200.00		362,000.00	362,000.00									
PR24-08-277	Refil, Recharge, and Replacement of Defective Parts for PEZA - BCEZ Dry Chemical Fire Extinguishers	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	12-Aug-24	N/A	N/A	16-Aug-24	N/A	N/A	28-Aug-24	29-Aug-24	9-Sep-24	9-Sep-24	23-Sep-24	23-Sep-24	Corporate Budget	5,755.00	5,755.00		4,880.00	4,880.00									
PR24-08-279	Supply and Delivery of Various disaster equipment and PPE	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	16-Aug-24	N/A	N/A	22-Aug-24	N/A	N/A	28-Aug-24	4-Sep-24	10-Sep-24	10-Sep-24	-	-	Corporate Budget	77,797.50	77,797.50		73,300.00	73,300.00									
PR24-08-280	Supply and Delivery of Safety Shoes for the Zone Police Force	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	20-Aug-24	N/A	N/A	20-Aug-24	N/A	N/A	28-Aug-24	4-Sep-24	9-Sep-24	9-Sep-24	3-Oct-24	3-Oct-24	Corporate Budget	6,000.00	6,000.00		1,800.00	1,800.00									
PR24-08-281	Sampling and Analysis for PCB Content of BCEZ Transformer, 2 MVA 13800 V, Allis Electric Co. Ltd.	EMD	NO	NP-53.9 - Small Value Procurement	N/A	12-Aug-24	N/A	N/A	16-Aug-24	N/A	N/A	22-Aug-24	27-Aug-24	28-Aug-24	28-Aug-24	1-Oct-24	1-Oct-24	Corporate Budget	15,000.00	15,000.00		13,500.00	13,500.00									
PR24-08-282	Supply and delivery of items needed for the BCEZ Marksmanship Activity (Lot 1-3)	ZPF	NO	NP-53.9 - Small Value Procurement	N/A	27-Aug-24	N/A	N/A	30-Aug-24	N/A	N/A	17-Sep-24	1-Oct-24	3-Oct-24	3-Oct-24	8-Oct-24	8-Oct-24	Corporate Budget	16,255.00	16,255.00		16,255.00	16,255.00									
PR24-08-287	Printing, Supply, and Delivery of PEZA BCEZ Evacuation Plan	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	27-Aug-24	N/A	N/A	3-Sep-24	N/A	N/A	10-Sep-24	12-Sep-24	17-Sep-24	17-Sep-24	N/A	N/A	Corporate Budget	92,650.00	92,650.00		83,850.00	83,850.00									
PR24-08-288	Purchase of ICT Equipment in IDF Box at BCEZ Firestation	MIS	NO	NP-53.9 - Small Value Procurement	N/A	31-Aug-24	N/A	N/A	5-Sep-24	N/A	N/A	12-Sep-24	3-Oct-24	7-Oct-24	7-Oct-24	17-Oct-24	17-Oct-24	Corporate Budget	50,000.00	50,000.00		36,000.00	36,000.00									
PR24-08-290	New Dry Seal with the New PEZA logo and Engineering stamps	EMD	NO	NP-53.9 - Small Value Procurement	N/A	27-Aug-24	N/A	N/A	3-Sep-24	N/A	N/A	5-Sep-24	11-Sep-24	17-Sep-24	17-Sep-24	N/A	18-Sep-24	Corporate Budget	7,721.25	7,721.25		3,750.00	3,750.00									
PR24-08-293	Supply and Delivery of Snacks (Packed) for the Courtesy Call of PSA Solid Waste Accounts Team	EMD	NO	NP-53.9 - Small Value Procurement	N/A	19-Aug-24	N/A	N/A	22-Aug-24	N/A	N/A	22-Aug-24	22-Aug-24	22-Aug-24	22-Aug-24	29-Aug-24	29-Aug-24	Corporate Budget	2,700.00	2,700.00		2,700.00	2,700.00									
PR24-08-296	Replacement and Repair of Various Parts of the Nissan Navarra SAA 5736	ASD	NO	NP-53.9 - Small Value Procurement	N/A	22-Aug-25	N/A	N/A	28-Aug-24	N/A	N/A	9-Sep-24	11-Sep-24	17-Sep-24	17-Sep-24	7-Oct-24	7-Oct-24	Corporate Budget	50,778.00	50,778.00		48,360.00	48,360.00									
PR24-08-299	Supply and Delivery of IEC Materials for the Participants during the Plogging Activity Tentatively on September 26. 2024	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	6-Sep-24	N/A	N/A	12-Sep-24	N/A	N/A	18-Sep-24	20-Sep-24	20-Sep-24	20-Sep-24	2-Oct-24	2-Oct-24	Corporate Budget	18,900.00	18,900.00		15,400.00	15,400.00									
PR24-08-306	Supply, Delivery, and Installation of Two (2) Units Touch Screen Display with Mobile Stand	MIS	NO	NP-53.9 - Small Value Procurement	N/A	6-Sep-24	N/A	N/A	16-Sep-24	N/A	N/A	1-Oct-24	3-Oct-24	4-Oct-24	4-Oct-24	29-Nov-24	29-Nov-24	Corporate Budget	392,000.00	392,000.00		383,020.00	383,020.00									
PR24-08-308	Supply and delivery of various items for the Preventive Maintenance of BCEZ Fire Truck	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	9-Sep-24	N/A	N/A	13-Sep-24	N/A	N/A	20-Sep-24	2-Oct-04	4-Oct-24	4-Oct-24	14-Nov-24	14-Nov-24	Corporate Budget	17,980.00	17,980.00		8,040.00	8,040.00									
PR24-08-312	Supply and delivery of various construction and building materials for PEZA - BCEZ CSR Projects	CSR	NO	NP-53.9 - Small Value Procurement	N/A	12-Sep-24	N/A	N/A	20-Sep-24	N/A	N/A	7-Oct-24	20-Nov-24	27-Nov-24	27-Nov-24	7-Nov-24	7-Nov-24	Corporate Budget	425,906.00	425,906.00		385,700.00	385,700.00									
PR24-08-300 PR24-09-314	Snacks and Meals for the various PEZA - BCEZ Activities	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	10-Sep-24	N/A	N/A	16-Sep-24	N/A	N/A	17-Sep-24	1-Oct-24	2-Oct-24	2-Oct-24	11/05/204	5-Nov-24	Corporate Budget	63,000.00	63,000.00		51,100.00	51,100.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
PR24-09-318	Supply of Labor and Materials for the Tree Cutting of Nine (9) Dead Benguet Pine Trees Prone To Imminent Danger and Hazard to Life and Property within BCEZ	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	9-Oct-24	N/A	N/A	4-Oct-24	N/A	N/A	9-Oct-24	15-Oct-24	18-Oct-24	18-Oct-24	12-Nov-24	13-Nov-24	Corporate Budget	130,450.00	130,450.00		123,100.00	123,100.00									
PR24-09-333	and PM Snacks) for the attendees during the Training Orientation on Movement of Goods and Handling and Waste Management within	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Sep-24	N/A	N/A	27-Sep-24	2-Oct-24	2-Oct-24	2-Oct-24	11-Oct-24	16-Oct-24	Corporate Budget	22,100.00	22,100.00		20,400.00		20,400.00								
PR24-09-335	Supply and Delivery of Cisco 10Gbase-SR SFP Module	ASD	NO	NP-53.9 - Small Value Procurement	N/A	5-Oct-24	N/A	N/A	4-Oct-24	N/A	N/A	10-Oct-24	15-Oct-24	16-Oct-24	16-Oct-24	29-Oct-24	29-Oct-24	Corporate Budget	500,000.00	500,000.00		375,000.00	375,000.00									
PR24-09-337	Supply and Delivery of Furniture and Appliances for PEZA - BCEZ	ASD	NO	NP-53.9 - Small Value Procurement	N/A	16-Oct-24	N/A	N/A	24-Oct-24	N/A	N/A	6-Nov-24	cancelled					Corporate Budget	121,000.00	121,000.00		89,490.00	89,490.00									
PR24-09-338	Meals (AM Snacks, Lunch and PM Snacks for attendees during the Walk-Through in ESD Compliance Monitoring and Data Management	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Sep-24	N/A	N/A	27-Sep-24	2-Oct-24	2-Oct-24	2-Oct-24	3-Oct-24	16-Oct-24	Corporate Budget	54,600.00	56,400.00		44,160.00	44,160.00									
PR24-09-339	Supply and Delivery of Electrical, Construction, Painting, Plumbing, and Other Land Improvement Materials for BCEZ Facilities - REBID	END	NO	NP-53.9 - Small Value Procurement	N/A	11-Oct-24	N/A	N/A	18-Oct-24	N/A	N/A	18-Nov-24	26-Nov-24	27-Nov-24	27-Nov-24	10-Dec-24	10-Dec-24	Corporate Budget	36,920.00	36,920.00		23,405.00	23,405.00									
PR24-09-342	Conduct of Annual Drug Test to PEZA - BCEZ Employees	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	11-Oct-24	N/A	N/A	18-Oct-24	N/A	N/A	18-Oct-24	30-Oct-24	4-Nov-24	N/A	11-Dec-24	13-Dec-24	Corporate Budget	44,000.00	44,000.00		35,200.00	35,200.00									
PR24-10-350	Executive Table for COA	ASD	NO	NP-53.9 - Small Value Procurement	N/A	12-Sep-24	N/A	N/A	20-Sep-24	N/A	N/A	23-Sep-24	cancelled					Corporate Budget	50,000.00	50,000.00												
PR24-10-357 PR24-10-378	Supply, Delivery, and Installation of Office Furniture for BCEZ	ASD EHSD	NO	NP-53.9 - Small Value Procurement	N/A	29-Nov-24	N/A	N/A	3-Dec-24	N/A	N/A	17-Dec-24	19-Dec-24	23-Dec-24	23-Dec-24	cancelled	N/A	Corporate Budget	991,642.00	991,642.00		741,051.28	741,051.28									
PR24-10-358	Supply and Delivey of Sports Uniform for the Conduct of 2024 BCEZ/ Cluster 3 Sports Development and Wellness Activities	SuSD	NO	NP-53.9 - Small Value Procurement	N/A	16-Oct-24	N/A	N/A	24-Oct-24	N/A	N/A	8-Nov-24	12-Nov-24	28-Nov-24	28-Nov-24	20-Dec-24	20-Dec-24	Corporate Budget	92,345.00	92,345.00		92,345.00	92,345.00									
PR24-10-370	Supply and Delivery of One (1) Entry Level Server for Baguio City Economic Zone	MIS	NO	NP-53.9 - Small Value Procurement	N/A	16-Oct-24	N/A	N/A	25-Oct-24	N/A	N/A	7-Nov-24	12-Nov-24	21-Nov-24	21-Nov-24	13-Dec-24	13-Dec-24	Corporate Budget	850,000.00	850,000.00		637,500.00	637,500.00									
PR24-10-371	Supply and Delivery of Reflectorized Flat Sheet Signages for PEZA-BCEZ	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	29-Oct-24	N/A	N/A	6-Nov-24	N/A	N/A	22-Nov-24	29-Nov-24	3-Dec-24	3-Dec-24	27-Dec-24	27-Dec-24	Corporate Budget	71,896.00	71,896.00		66,702.00	66,702.00									
PR24-10-374	Supply and Delivery of Chemicals and Test Kits for BCEZ STP	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	4-Nov-24	N/A	N/A	22-Nov-24	N/A	N/A	27-Nov-24	10-Dec-24	11-Dec-24	11-Dec-24	23-Dec-24	23-Dec-24	Corporate Budget	119,000.00	119,000.00		84,500.00	84,500.00									
PR24-10-375	Supply and Installation of Replacement Printer Spare Parts (Lot 1)	ASD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Oct-24	5-Nov-24	6-Nov-24	6-Nov-24	25-Nov-24	25-Nov-24	Corporate Budget	67,100.00	67,100.00		60,171.00	60,171.00									
PR24-10-375	Supply and Installation of Replacement Printer Spare Parts (Lot 2 & 3)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-Nov-24	N/A	N/A	15-Nov-24	22-Nov-24	27-Nov-24	27-Nov-24	27-Dec-24	3-Jan-25	Corporate Budget	37,350.00	37,350.00		37,350.00	37,350.00									
PR24-10-378	Supply, Installation and Delivery of Office Furniture for the EHSD Building	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3-Dec-24	N/A	N/A	17-Dec-24	18-Dec-24	23-Dec-24	23-Dec-24	cancelled	N/A	Corporate Budget	845,642.00	845,642.00												
PR24-10-386	Supply and Delivery of Meals and Snacks for the Last Day of Basic Incident Command System (BICS) Training on November 5, 2024	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	28-Oct-24	N/A	N/A	31-Oct-24	N/A	N/A	4-Nov-24	6-Nov-24	6-Nov-24	6-Nov-24	6-Nov-24	6-Nov-24	Corporate Budget	23,400.00	23,400.00		22,680.00	22,680.00									
PR24-11-387	Supply and Delivery of Law Books and Other Legal Reference Materials	OZA	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-24	4-Dec-24	5-Dec-24	5-Dec-24	cancelled	N/A	Corporate Budget	8,350.00	8,350.00												
PR24-11-389	Rerouting of Overhead MOOG Sewer Line and Partial Road Concreting Going to Brandlite and Atlantica	EMD	NO	Competitive Bidding	7-Nov-24	13-Nov-24	11/21/2024	N/A	3-Dec-24	12/4/2024	12/5/2024	Failure of Bidding							1,379,886.96	1,379,886.96					COA, Philippine Constructors Association Inc., PICE Bag-Beng Chapter	11/14/2024	11/14/2024	11/14/2024	11/14/2024	11/14/2024		
PR24-11-397	Meals (AM Snacks and Lunch) for the attendees during the ISO External Surveillance Audit on November 12, 2024	OD	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	11-Nov-24	N/A	N/A	11-Nov-24	11-Nov-24	11-Nov-24	11-Nov-24	12-Nov-24	12-Nov-24	Corporate Budget	6,500.00	6,500.00		6,461.00	6,461.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
PR24-11-398	Supply and Delivery of Grocery Items for the BCEZ and Cluster 3 Employees' Christmas Basket	ASD		NP-53.9 - Small Value Procurement	N/A	9-Nov-24	N/A	N/A	15-Nov-24	N/A	N/A	25-Nov-24	28-Nov-24	29-Nov-24	29-Nov-24	19-Dec-24	19-Dec-24	Corporate Budget	569,893.60	569,893.60		525,593.20	525,593.20									
PR24-11-399	Supply and Delivery of Rice per A.O. No. 2 - One Time Grant of Rice Assistance for CY 2022 to Eligible Employees	ASD	NO	NP-53.9 - Small Value Procurement	N/A	9-Dec-24	N/A	N/A	13-Dec-24	N/A	N/A	18-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	Corporate Budget	72,000.00	72,000.00		72,000.00	72,000.00									
PR24-11-400	Supply and Installation of Glass Door Lock Set for FD and EMD Including Repair of Glass Door at Conference Room item no. 3	EMD	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	2-Nov-24	N/A	N/A	26-Nov-24	11-Dec-24	14-Dec-24	14-Dec-24	cancelled		Corporate Budget	17,062.00	17,062.00												
PR24-11-404	Supply and Delivery of Various Disaster Tools and Equipment	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	15-Nov-24	N/A	N/A	22-Nov-24	N/A	N/A	29-Nov-24	11-Dec-24	13-Dec-24	13-Dec-24	27-Dec-24	3-Jan-25	Corporate Budget	591,495.00	591,495.00		554,576.00	554,576.00									
PR24-11-409	Purchase of Meals for the Monthly Staff Meeting of the Operations Department, tentatively on November 21, 2024	OD	NO	NP-53.9 - Small Value Procurement	N/A	15-Nov-24	N/A	N/A	19-Nov-24	N/A	N/A	19-Nov-24	19-Nov-24	19-Nov-24	19-Nov-24	21-Nov-24	21-Nov-24	Corporate Budget	5,600.00	5,600.00		5,600.00	5,600.00									
PR24-11-416	Supply and Delivery of Bottom Load Water Dispenser (FD)	FD	NO	NP-53.9 - Small Value Procurement	NO	N/A	N/A	N/A	29-Nov-24	N/A	N/A	11-Dec-24	17-Dec-24	18-Dec-24	18-Dec-24	20-Dec-24	20-Dec-24	Corporate Budget	15,000.00	15,000.00		9,895.00	9,895.00									
PR24-11-417	Supply and Delivery of Bottom Load Water Dispenser	ZPF	NO	NP-53.9 - Small Value Procurement	NO	N/A	N/A	N/A	29-Nov-24	N/A	N/A	11-Dec-24	17-Dec-24	18-Dec-24	18-Dec-24	20-Dec-24	20-Dec-24	Corporate Budget	15,000.00	15,000.00		9,895.00	9,895.00									
PR24-11-418	Supply and Delivery of Bottom Load Water Dispenser	EMD	NO	NP-53.9 - Small Value Procurement	NO	N/A	N/A	N/A	29-Nov-24	N/A	N/A	11-Dec-24	17-Dec-24	18-Dec-24	18-Dec-24	20-Dec-24	20-Dec-24	Corporate Budget	15,000.00	15,000.00		9,895.00	9,895.00									
PR24-11-419	Supply and Delivery of Bottom Load Water Dispenser	EAD	NO	NP-53.9 - Small Value Procurement	NO	N/A	N/A	N/A	29-Nov-24	N/A	N/A	11-Dec-24	17-Dec-24	18-Dec-24	18-Dec-24	20-Dec-24	20-Dec-24	Corporate Budget	15,000.00	15,000.00		9,895.00	9,895.00									
PR24-11-422	AM Snacks for the Kick-off Activity of the 18-day Campaign to end Violence Against Women (VAW)	GAD	NO	NP-53.9 - Small Value Procurement	N/A	15-Nov-24	N/A	N/A	21-Nov-24	N/A	N/A	21-Nov-24	22-Nov-24	22-Nov-24	22-Nov-24	25-Nov-24	9-Dec-24	Corporate Budget	6,750.00	6,750.00		5,400.00	5,400.00									
PR24-11-424	Supply and Delivery of Smart Television (TV) for the Office of the Zone Administrator	OZA	NO	NP-53.9 - Small Value Procurement	N/A	6-Dec-25	N/A	N/A	6-Dec-24	N/A	N/A	13-Dec-25	13-Dec-25	13-Dec-25	13-Dec-25	no delivery		Corporate Budget	30,000.00	30,000.00												
PR24-11-431	Snacks and Meals for the various PEZA - BCEZ Activities	OZA	NO	NP-53.9 - Small Value Procurement	N/A	29-Nov-24	N/A	N/A	3-Dec-24	N/A	N/A	3-Dec-24	6-Dec-24	6-Dec-24	6-Dec-24	12-Dec-24	6-Jan-25	Corporate Budget	12,350.00	12,350.00		12,350.00	12,350.00									
PR24-11-432	Purchase of Meals for the Monthly Staff Meeting of the Operations Department tentatively on December 12, 2024	OZA	NO	NP-53.9 - Small Value Procurement	N/A	15-Nov-24	N/A	N/A	19-Nov-24	N/A	N/A	19-Nov-24	19-Nov-24	19-Nov-24	19-Nov-24	21-Nov-24	26-Nov-24	Corporate Budget	5,600.00	5,600.00		5,600.00	5,600.00									
PR24-11-440	Meals for the BCEZ & Cluster 3 Year-End Assessment Activity on December 20, 2024	ASD	NO	NP-53.9 - Small Value Procurement	N/A	10-Dec-24	N/A	N/A	16-Dec-24	N/A	N/A	18-Dec-24	19-Dec-24	19-Dec-24	19-Dec-24	20-Dec-24	20-Dec-24	Corporate Budget	83,475.00	83,475.00		83,475.00	83,475.00									
PR24-12-449	Supply and Delivery of Various Construction and Building Materials for PEZA - BCEZ CSR Projects	CSR	NO	NP-53.9 - Small Value Procurement	N/A	13-Dec-24	N/A	N/A	17-Dec-24	N/A	N/A	17-Dec-24	20-Dec-24	27-Dec-24	27-Dec-24	27-Dec-24	27-Dec-24	Corporate Budget	38,305.00	38,305.00		23,315.00	23,315.00									
PR24-12-457	Supply and Delivery of Meals and Snacks for the Support Services Department (ASD, EHSD, and FD) during the Cascading of Compnents 2 and 3 Strategic Planning on December 18, 2024	SSD	NO	NP-53.9 - Small Value Procurement	N/A	13-Dec-24	N/A	N/A	18-Dec-24	N/A	N/A	17-Dec-24	17-Dec-24	17-Dec-24	17-Dec-24	18-Dec-24	18-Dec-24	Corporate Budget	12,300.00	12,300.00		12,300.00	12,300.00									
																		Total Alloted Budget of Procurement Activities	16,897,975.90													
																		Total Contract Price of Procurement Actitvites Conducted				12,515,911.27										
																		Total Savings (Total Alloted Budget - Total Contract Price)			4,382,064.63											

ON-GOING PROCUREMENT ACTIVITIES

PR24-11-392	Proposed Storm Drain Canal at Utility Building	EMD	NO	NP-53.9 - Small Value Procurement	N/A	8-Nov-24	N/A	N/A	15-Nov-24	N/A	N/A	25-Nov-24	6-Dec-24	10-Dec-24	N/A			Corporate Budget	263,069.79	263,069.79		242,045.23	242,045.23									
PR24-11-411	BCEZ-Admin Building Rehabilitation Phase 2	EMD	NO	Competitive Bidding	11/7/2024	14-Nov-24	11/22/2024	12/4/2024	4-Dec-24	12/5/2024	12/6/2024	17-Dec-24	20-Dec-24	20-Dec-24	27-Dec-24			Corporate Budget	17,641,142.99	17,641,142.99		14,935,929.48		14,935,929.48	Constructors Association Inc., PICE Bag-Beng Chapter	11/14/2024	11/14/2024	11/14/2024	11/14/2024	11/14/2024		
PR24-12-443	Proposed TARA Designs Restroom Renovation	EMD	NO	NP-53.9 - Small Value Procurement	N/A	17-Dec-24	N/A	N/A	20-Dec-25	N/A	N/A	23-Dec-25	27-Dec-24	27-Dec-24	N/A			Corporate Budget	995,209.83	995,209.83		926,459.89	926,459.89									
																		Total Alloted Budget of On-going Procurement Activities		**18,899,422.61**												

Prepared by:

NIKKI TRISHA P. FLORES
BAC Secretariat

Recommended for Approval by:

ATTY. BERNADETTE M. QUITORIANO
BAC Chairperson

APPROVED:

ATTY. ABDULLAH ADEL-KHAN P. ALUG
Head of the Procuring Entity

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
PR24-11-398	Supply and Delivery of Grocery Items for the BCEZ and Cluster 3 Employees' Christmas Basket	ASD		NP-53.9 - Small Value Procurement	N/A	9-Nov-24	N/A	N/A	15-Nov-24	N/A	N/A	25-Nov-24	28-Nov-24	29-Nov-24	29-Nov-24	19-Dec-24	19-Dec-24	Corporate Budget	569,893.60	569,893.60		525,593.20	525,593.20									
PR24-11-399	Supply and Delivery of Rice per A.O. No. 2 - One Time Grant of Rice Assistance for CY 2022 to Eligible Employees	ASD	NO	NP-53.9 - Small Value Procurement	N/A	9-Dec-24	N/A	N/A	13-Dec-24	N/A	N/A	18-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	Corporate Budget	72,000.00	72,000.00		72,000.00	72,000.00									
PR24-11-400	Supply and Installation of Glass Door Lock Set for FD and EMD Including Repair of Glass Door at Conference Room item no. 3	EMD	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	2-Nov-24	N/A	N/A	26-Nov-24	11-Dec-24	14-Dec-24	14-Dec-24	cancelled		Corporate Budget	17,062.00	17,062.00												
PR24-11-404	Supply and Delivery of Various Disaster Tools and Equipment	EHSD	NO	NP-53.9 - Small Value Procurement	N/A	15-Nov-24	N/A	N/A	22-Nov-24	N/A	N/A	29-Nov-24	11-Dec-24	13-Dec-24	13-Dec-24	27-Dec-24	3-Jan-25	Corporate Budget	591,495.00	591,495.00		554,576.00	554,576.00									
PR24-11-409	Purchase of Meals for the Monthly Staff Meeting of the Operations Department, tentatively on November 21, 2024	OD	NO	NP-53.9 - Small Value Procurement	N/A	15-Nov-24	N/A	N/A	19-Nov-24	N/A	N/A	19-Nov-24	19-Nov-24	19-Nov-24	19-Nov-24	21-Nov-24	21-Nov-24	Corporate Budget	5,600.00	5,600.00		5,600.00	5,600.00									
PR24-11-416	Supply and Delivery of Bottom Load Water Dispenser (FD)	FD	NO	NP-53.9 - Small Value Procurement	NO	N/A	N/A	N/A	29-Nov-24	N/A	N/A	11-Dec-24	17-Dec-24	18-Dec-24	18-Dec-24	20-Dec-24	20-Dec-24	Corporate Budget	15,000.00	15,000.00		9,895.00	9,895.00									
PR24-11-417	Supply and Delivery of Bottom Load Water Dispenser	ZPF	NO	NP-53.9 - Small Value Procurement	NO	N/A	N/A	N/A	29-Nov-24	N/A	N/A	11-Dec-24	17-Dec-24	18-Dec-24	18-Dec-24	20-Dec-24	20-Dec-24	Corporate Budget	15,000.00	15,000.00		9,895.00	9,895.00									
PR24-11-418	Supply and Delivery of Bottom Load Water Dispenser	EMD	NO	NP-53.9 - Small Value Procurement	NO	N/A	N/A	N/A	29-Nov-24	N/A	N/A	11-Dec-24	17-Dec-24	18-Dec-24	18-Dec-24	20-Dec-24	20-Dec-24	Corporate Budget	15,000.00	15,000.00		9,895.00	9,895.00									
PR24-11-419	Supply and Delivery of Bottom Load Water Dispenser	EAD	NO	NP-53.9 - Small Value Procurement	NO	N/A	N/A	N/A	29-Nov-24	N/A	N/A	11-Dec-24	17-Dec-24	18-Dec-24	18-Dec-24	20-Dec-24	20-Dec-24	Corporate Budget	15,000.00	15,000.00		9,895.00	9,895.00									
PR24-11-422	AM Snacks for the Kick-off Activity of the 18-day Campaign to end Violence Against Women (VAW)	GAD	NO	NP-53.9 - Small Value Procurement	N/A	15-Nov-24	N/A	N/A	21-Nov-24	N/A	N/A	21-Nov-24	22-Nov-24	22-Nov-24	22-Nov-24	25-Nov-24	9-Dec-24	Corporate Budget	6,750.00	6,750.00		5,400.00	5,400.00									
PR24-11-424	Supply and Delivery of Smart Television (TV) for the Office of the Zone Administrator	OZA	NO	NP-53.9 - Small Value Procurement	N/A	6-Dec-25	N/A	N/A	6-Dec-24	N/A	N/A	13-Dec-25	13-Dec-25	13-Dec-25	13-Dec-25	no delivery		Corporate Budget	30,000.00	30,000.00												
PR24-11-431	Snacks and Meals for the various PEZA - BCEZ Activities	OZA	NO	NP-53.9 - Small Value Procurement	N/A	29-Nov-24	N/A	N/A	3-Dec-24	N/A	N/A	3-Dec-24	6-Dec-24	6-Dec-24	6-Dec-24	12-Dec-24	6-Jan-25	Corporate Budget	12,350.00	12,350.00		12,350.00	12,350.00									
PR24-11-432	Purchase of Meals for the Monthly Staff Meeting of the Operations Department tentatively on December 12, 2024	OZA	NO	NP-53.9 - Small Value Procurement	N/A	15-Nov-24	N/A	N/A	19-Nov-24	N/A	N/A	19-Nov-24	19-Nov-24	19-Nov-24	19-Nov-24	21-Nov-24	26-Nov-24	Corporate Budget	5,600.00	5,600.00		5,600.00	5,600.00									
PR24-11-440	Meals for the BCEZ & Cluster 3 Year-End Assessment Activity on December 20, 2024	ASD	NO	NP-53.9 - Small Value Procurement	N/A	10-Dec-24	N/A	N/A	16-Dec-24	N/A	N/A	18-Dec-24	19-Dec-24	19-Dec-24	19-Dec-24	20-Dec-24	20-Dec-24	Corporate Budget	83,475.00	83,475.00		83,475.00	83,475.00									
PR24-12-449	Supply and Delivery of Various Construction and Building Materials for PEZA - BCEZ CSR Projects	CSR	NO	NP-53.9 - Small Value Procurement	N/A	13-Dec-24	N/A	N/A	17-Dec-24	N/A	N/A	17-Dec-24	20-Dec-24	27-Dec-24	27-Dec-24	27-Dec-24	27-Dec-24	Corporate Budget	38,305.00	38,305.00		23,315.00	23,315.00									
PR24-12-457	Supply and Delivery of Meals and Snacks for the Support Services Department (ASD, EHSD, and FD) during the Cascading of Components 2 and 3 Strategic Planning on December 18, 2024	SSD	NO	NP-53.9 - Small Value Procurement	N/A	13-Dec-24	N/A	N/A	18-Dec-24	N/A	N/A	17-Dec-24	17-Dec-24	17-Dec-24	17-Dec-24	18-Dec-24	18-Dec-24	Corporate Budget	12,300.00	12,300.00		12,300.00	12,300.00									
																		Total Alloted Budget of Procurement Activities	16,897,975.90													
																		Total Contract Price of Procurement Actitvites Conducted				12,515,911.27										
																		Total Savings (Total Alloted Budget - Total Contract Price)			4,382,064.63											
ON-GOING PROCUREMENT ACTIVITIES																																
PR24-11-392	Proposed Storm Drain Canal at Utility Building	EMD	NO	NP-53.9 - Small Value Procurement	N/A	8-Nov-24	N/A	N/A	15-Nov-24	N/A	N/A	25-Nov-24	6-Dec-24	10-Dec-24	N/A			Corporate Budget	263,069.79	263,069.79		242,045.23	242,045.23									
PR24-11-411	BCEZ-Admin Building Rehabilitation Phase 2	EMD	NO	Competitive Bidding	11/7/2024	14-Nov-24	11/22/2024	12/4/2024	4-Dec-24	12/5/2024	12/6/2024	17-Dec-24	20-Dec-24	20-Dec-24	27-Dec-24			Corporate Budget	17,641,142.99	17,641,142.99		14,935,929.48		14,935,929.48	Constructors Association Inc., PICE Bag-Beng Chapter	11/14/2024	11/14/2024	11/14/2024	11/14/2024	11/14/2024		
PR24-12-443	Proposed TARA Designs Restroom Renovation	EMD	NO	NP-53.9 - Small Value Procurement	N/A	17-Dec-24	N/A	N/A	20-Dec-25	N/A	N/A	23-Dec-25	27-Dec-24	27-Dec-24	N/A			Corporate Budget	995,209.83	995,209.83		926,459.89	926,459.89									
																		Total Alloted Budget of On-going Procurement Activities		**18,899,422.61**												

Prepared by:

NIKKI TRISHA P. FLORES
BAC Secretariat

Recommended for Approval by:

ATTY. BERNADETTE M. QUITORIANO
BAC Chairperson

APPROVED:

ATTY. ABDULLAH ADEL-KHAN P. ALUG
Head of the Procuring Entity