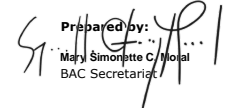


Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities															Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection/Acceptance	Total	MODE		CD	Total	MODE	CD	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
BAC-2023-01	Procurement of Traveler's Corporate License	MISD		NP-53.9 - Small Value Procurement	N/A	23-05-2023	N/A			13-06-2023	20-06-2023	02-02-2023	20-02-2023	02-02-2023	10-02-2023	10-02-2023	10-02-2023	10-02-2023	10-02-2023	Government of the Philippines (current year's budget)	800,000.00		800,000.00	155,873,353.00	155,873,353.00		N/A	N/A	N/A	N/A	N/A	N/A	
PEZA-HD-2023-01	PROCUREMENT OF SECURITY SERVICES REQUIREMENT OF PEZA (PEZA-HD-2023-01)	GAISD		Competitive Bidding	26-05-2023	01-02-2023	08-02-2023		20-02-2023	20-02-2023	28-02-2023	28-02-2023	30-03-2023	30-03-2023	12-04-2023	12-04-2023	12-04-2023	12-04-2023	12-04-2023	Government of the Philippines (current year's budget)	155,263,353.00		155,263,353.00	0.00			1. CGA 2. Procurement Watch 3. PCO 4. IMRIG						
BAC-2023-02	Procurement of Catering Services for PEZA 28th Anniversary	PRNG		NP-53.9 - Small Value Procurement	N/A	03-02-2023	N/A		05-02-2023	09-02-2023				13-02-2023	21-02-2023	13-02-2023	24-02-2023		Government of the Philippines (current year's budget)	700,000.00		700,000.00	650,000.00	650,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
BAC-2023-03	Procurement of Consultancy Services - Drafting of PEZA Strategic Plan (2023-2028)	CRD		NP-53.9 - Small Value Procurement	N/A	14-03-2023	N/A	N/A	N/A	28-03-2023				29-03-2023	30-03-2023	27-04-2023	27-04-2023		Government of the Philippines (current year's budget)	850,000.00		850,000.00	774,280.00	774,280.00		N/A	N/A	N/A	N/A	N/A	N/A		
BAC-2023-04	Board Room Video Conference Equipment	MISD		NP-53.9 - Small Value Procurement	N/A	04-04-2023	N/A	N/A	12-04-2023	25-04-2023				28-04-2023	28-04-2023	02-05-2023	28-04-2023		Government of the Philippines (current year's budget)	990,000.00		990,000.00	940,000.00	940,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
CRD-2023-01	Venue and Accommodation	CRD		NP-53.9 - Small Value Procurement	N/A	23-05-2023	N/A	N/A	24-05-2023	24-05-2023				24-05-2023	26-05-2023	26-05-2023	26-05-2023	26-05-2023	26-05-2023	Government of the Philippines (current year's budget)	416,800.00		416,800.00	410,000.00	410,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
CRD	Venue and Food for the 1st Activity	CRD		NP-53.9 Agency-to-Agency	N/A		N/A	N/A	N/A					28-05-2023					Government of the Philippines (current year's budget)	200,000.00		200,000.00	200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
ISD-MSD No. 2023-05-02	Procurement of Menu for the 1st Cycle of PEZA With Management Review on June 5, 2023	CGS-ISO		NP-53.9 - Small Value Procurement	N/A	18-05-2023	N/A	N/A	31-05-2023					01-06-2023	01-06-2023	01-06-2023	07-06-2023		Government of the Philippines (current year's budget)	71,500.00		71,500.00	69,300.00	69,300.00		N/A	N/A	N/A	N/A	N/A	N/A		
GD-2023-01	Procurement of Pest Control Services	GSD		NP-53.9 - Small Value Procurement	N/A	19-02-2023	N/A	N/A	26-02-2023	27-04-2023				28-04-2023	29-05-2023	25-05-2023	01-06-2023		Government of the Philippines (current year's budget)	361,238.67		361,238.67	180,777.00	180,777.00		N/A	N/A	N/A	N/A	N/A	N/A		
GD-2023-02	Procurement of Six (6) Pieces of Tires	GSD		NP-53.9 - Small Value Procurement	N/A	28-02-2023	N/A	N/A	24-05-2023	08-05-2023				24-05-2023	25-05-2023	31-05-2023	26-05-2023		Government of the Philippines (current year's budget)	157,890.00		157,890.00	105,600.00	105,600.00		N/A	N/A	N/A	N/A	N/A	N/A		
Total Allotted Budget of Procurement Activities																					880,160,700.31	0.00	880,160,700.31	155,800,000.00	155,800,000.00	0.00							
Total Contract Price of Procurement Activities Conducted																					5,100,290.65												
Total Savings (Total Allotted Budget - Total Contract Price)																																	

ONGOING PROCUREMENT ACTIVITIES																																
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection/Acceptance	Source of Funds	Total	MODE	CD	Total	MODE	CD	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks
PEZA-HD-2023-02	Procurement of Vehicles	GAISD	No	Competitive Bidding		04-05-2023	12-05-2023		24-05-2023	25-05-2023	08-06-2023	19-06-2023	19-06-2023					Government of the Philippines (current year's budget)	34,151,840		34,151,840	0			1. CGA 2. PCO 3. IMRIG							
PEZA-HD-2023-03	Procurement of Email Gateway Security Solution	MISD	No	Competitive Bidding	08-06-2023	23-06-2023	05-07-2023		17-07-2023									Government of the Philippines (current year's budget)	4,300,000		4,300,000	0			1. CGA 2. PCO 3. IMRIG							
PEZA-HD-2023-04	Procurement of Replacement Firewall Equipment for the Public Zones (BEZ, CEZ and MEZ)	MISD	No	Competitive Bidding	08-06-2023	24-06-2023	05-07-2023		17-07-2023									Government of the Philippines (current year's budget)	4,410,000		4,410,000	0			1. CGA 2. PCO 3. IMRIG							
BAC-2023-05	Renewal of Maintenance Agreement for Various Fortified Equipment located at the Head Office	MISD	No	Direct Contracting	08-06-2023													Government of the Philippines (current year's budget)	4,700,000		4,700,000	0			N/A	N/A	N/A	N/A	N/A	N/A		
SUSD-2023-02	Procurement of Inspection Tablet	SUSD	No	NP-53.9 - Small Value Procurement		09-09-2023												Government of the Philippines (current year's budget)	200,000		200,000	0			N/A	N/A	N/A	N/A	N/A	N/A		
MSD-2023-01	Renewal of Oracle Software Support	MISD	No	Direct Contracting														Government of the Philippines (current year's budget)	0		0	0			N/A	N/A	N/A	N/A	N/A	N/A		
Total Allotted Budget of Ongoing Procurement Activities																					47,765,840.00	0.00	47,765,840.00	0.00	0.00	0.00						

Prepared by:

 Mary Simonette C. Nolas
 BAC Secretariat

Recommended for Approval by:
 Anidelle Joy M. Alguso
 BAC Chairperson

APPROVED:
 Tereso O. Panga
 Head of the Procuring Entity