

ANNEX B

PHILIPPINE ECONOMIC ZONE AUTHORITY Procurement Monitoring Report as of December 31, 2022


Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Actual Procurement Activity					Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (P/Ph)			Contract Cost (P/Ph)			Remarks (Explaining changes from the APP)
								Bid Evaluation	Post Qual	Notice of Award	Total	MOOE						CO	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES																								
MOA NPO	Supply and Delivery of Accountable Forms	SPMD	Agency to Agency	n/a		n/a		n/a	7/21/2022	9/20/2022	9/20/2022	11/24/2022	11/24/2022	COB	2,758,000.00	2,758,000.00			2,758,000.00	2,758,000.00				
MOA APD	Supply and Delivery of Accountable Forms	SPMD	Agency to Agency	n/a		n/a		n/a	11/29/2022	2/12/2022	2/12/2022	12/22/2022	12/22/2022	COB	1,576,260.00	1,576,260.00			1,576,000.00	1,576,000.00				
PEZA-HO-2022-10	Maintenance Agreement/Contract for CISCO Wireless Network Equipment of the PEZA-HO and MFZ	MISD	Competitive Bidding	10-Oct-22	14-Oct-22	29-Nov-22	2-Nov-22	7-Nov-22	11-Nov-22	29-Nov-22	21-Dec-22	22-Dec-22	27-Dec-22	27-Dec-22	COB	1,900,000.00		1,900,000.00		1,858,000.00		1,858,000.00		
PEZA-HO-2022-11	Maintenance Agreement/Contract for the Network Access Control (NAC) Solution of the Public Economic Zone	MISD	Competitive Bidding	10-Oct-22	14-Oct-22	29-Nov-22	2-Nov-22	7-Nov-22	11-Nov-22	29-Nov-22	21-Dec-22	22-Dec-22	27-Dec-22	27-Dec-22	COB	2,589,000.00		2,589,000.00		2,560,000.00		2,560,000.00		
PEZA-HO-2022-13	PEZA Vehicles	GASD	Competitive Bidding	15-Nov-22	23-Nov-22	n/a	13-Dec-22	14-Dec-22	14-Dec-22	22-Dec-22	29-Dec-22	29-Dec-22	5-Jan-23	5-Jan-23	COB	38,500,000.00		3,288,000.00		3,280,888.00		3,280,888.00		
BAC-2022-12-16	Procurement of Inbound and Outbound Mission Tokens	PPRG	Direct Contracting (Sec. 50)	n/a	9-Dec-22	n/a	16-Dec-22	n/a	19-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22	22-Dec-22	22-Dec-22	COB	976,000.00	976,000.00			973,615.00	973,615.00			
MISD-2022-07-01	Renewal of Oracle	MISD	Direct Contracting (Sec. 50)	n/a	4-Jul-22	n/a	8-Jul-22	n/a	29-Jul-22	29-Aug-22	29-Aug-22	19-Oct-23	19-Oct-23	COB	171,900.00		171,900.00		171,900.00		171,900.00			
RFQ-2022-07-00012	Procurement of Maintenance Agreement for Fortigate Network Firewall Equipment of Head Office and Public Zone	MISD	Direct Contracting (Sec. 50)	n/a	4-Jul-22	n/a	4-Jul-22	n/a	25-Jul-22	31-Aug-22	13-Sep-22				COB	3,315,000.00		3,315,000.00		3,288,000.00		3,288,000.00		
058-12-2022	Supply and Delivery of Various Office Supplies	SPMD	Shopping	n/a	5/12/2022	n/a	8/12/2022	n/a	12/14/2022	12/20/2022	12/20/2022	12/23/2022	12/23/2022	COB	294,883.16	294,883.16			85,500.00	85,500.00				
059-12-2022	Supply and Delivery of Various Office Supplies	SPMD	Shopping	n/a	5/12/2022	n/a	8/12/2022	n/a	12/14/2022	12/15/2022	12/15/2022	12/20/2022	12/20/2022	COB	294,883.16	294,883.16			40,400.00	40,400.00				
060-12-2022	Supply and Delivery of Various Office Supplies	SPMD	Shopping	n/a	5/12/2022	n/a	8/12/2022	n/a	12/14/2022	12/15/2022	12/15/2022	12/19/2022	12/19/2022	COB	294,883.16	294,883.16			11,950.00	11,950.00				
061-12-2022	Supply and Delivery of Various Office Supplies	SPMD	Shopping	n/a	5/12/2022	n/a	8/12/2022	n/a	12/14/2022	12/15/2022	12/15/2022	12/19/2022	12/19/2022	COB	294,883.16	294,883.16			33,000.00	33,000.00				
051-11-2022	Supply and Delivery of Various Office Supplies	SPMD	Shopping	n/a	8/10/2022	n/a	11/10/2022	n/a	10/11/2022	11/11/2022	11/11/2022	11/23/2022	11/23/2022	COB	150,406.35	150,406.35			144,495.00	144,495.00				
050-11-2022	Supply and Delivery of CF226A	SPMD	Shopping	n/a	10/18/2022	n/a	10/21/2022	n/a	10/11/2022	11/11/2022	11/11/2022	10/15/2022	10/15/2022	COB	762,500.00	762,500.00			605,000.00	605,000.00				
043-09-2022	Supply and Delivery of Various Furnitures	LTI/YTMI/FTI/AMKOR/FCI/FA	Small Value Procurement	n/a	1/8/2022	n/a	5/8/2022	n/a	9/16/2022	9/20/2022	9/20/2022	9/28/2022	9/28/2022	COB	260,500.00	260,500.00			126,000.00	126,000.00				
044-09-2022	Supply and Delivery of Various Furnitures	FTI/AMKOR	Small Value Procurement	n/a	1/8/2022	n/a	5/8/2022	n/a	9/16/2022	9/21/2022	9/21/2022	9/28/2022	9/28/2022	COB	260,500.00	260,500.00			12,000.00	12,000.00				
045-09-2022	Supply and Delivery of Various Furnitures	LTI/EMI/GB/BI/HEIP	Small Value Procurement	n/a	1/8/2022	n/a	5/8/2022	n/a	9/16/2022	9/20/2022	9/20/2022	10/14/2022	10/14/2022	COB	260,500.00	260,500.00			27,520.00	27,520.00				
036-07-2022	Supply and Delivery of Purified Drinking Water	HRDD Clinic	Small Value Procurement	n/a	3/6/2022	n/a	8/6/2022	n/a	1/8/2022	2/8/2022	2/8/2022	8/17/2022	8/17/2022	COB	215,531.58	215,531.58			207,565.75	207,565.75				
035-07-2022	Supply and Delivery of PEZA Letterhead	SPMD	Small Value Procurement	n/a	6/15/2022	n/a	6/22/2022	n/a	7/21/2022	7/26/2022	7/26/2022	8/15/2022	8/15/2022	COB	319,916.67	319,916.67			310,000.00	310,000.00				
037-07-2022	Supply and Delivery of Mailing Envelopes with PEZA Logo	SPMD	Small Value Procurement	n/a	8/7/2022	n/a	7/13/2022	n/a	7/28/2022	8/26/2022	8/26/2022	12/10/2022	12/10/2022	COB	117,933.34	117,933.34			90,000.00	90,000.00				
047-10-2022	Supply and Delivery of Various HP Toner	SPMD	Small Value Procurement	n/a	8/9/2022	n/a	12/9/2022	n/a	4/10/2022	5/10/2022	5/10/2022	10/10/2022	10/10/2022	COB	909,560.00	909,560.00			559,680.00	559,680.00				
048-10-2022	Supply and Delivery of Various HP Toner	SPMD	Small Value Procurement	n/a	8/9/2022	n/a	12/9/2022	n/a	4/10/2022	5/10/2022	5/10/2022	12/10/2022	12/10/2022	COB	909,560.00	909,560.00			198,050.00	198,050.00				
062-12-2002	Newspaper Subscriptions	SPMD	Small Value Procurement	n/a	8/12/2022	n/a	12/15/2022	n/a	12/21/2022	12/22/2022	12/22/2022	ongoing	ongoing	COB	216,110.65	216,110.65			160,200.00	160,200.00				
052-11-2022	Supply and Delivery of Various HP Toner	EDD	Small Value Procurement	n/a	10/11/2022	n/a	11/14/2022	n/a	11/18/2022	11/21/2022	11/21/2022	11/22/2022	11/22/2022	COB	313,155.58	313,155.58			228,010.00	228,010.00				
053-11-2022	Supply, Delivery & Installation of Various Aircon	LISP1/PCO Clark/LISP III/LIIP/PTC	Small Value Procurement	n/a	10/11/2022	n/a	11/14/2022	n/a	11/17/2022	11/22/2022	11/22/2022	12/14/2022	12/14/2022	COB	496,533.01	496,533.01			491,999.98	491,999.98				
054-11-2022	Supply and Delivery of Various Furnitures	LISP1/PCO CLARK/PTC/SUNTRUST/CSAA	Small Value Procurement	n/a	10/20/2022	n/a	10/25/2022	n/a	11/17/2022	11/23/2022	11/23/2022	12/28/2022	12/28/2022	COB	147,537.26	147,537.26			51,968.00	51,968.00				
055-11-2022	Supply and Delivery of Various Furnitures	LISP1/PCO CLARK/PTC/SUNTRUST/CSAA	Small Value Procurement	n/a	10/20/2022	n/a	10/25/2022	n/a	11/22/2022	11/22/2022	11/22/2022	7/12/2022	7/12/2022	COB	147,537.26	147,537.26			60,100.00	60,100.00				
056-12-2022	Supply and Delivery of Various Furnitures	LTI/CIP1/LI/SC1/AG&P	Small Value Procurement	n/a	11/30/2022	n/a	5/12/2022	n/a	12/12/2022	12/15/2022	12/15/2022	7/12/2022	7/12/2022	COB	127,576.34	127,576.34			49,710.00	49,710.00				
057-12-2022	Supply and Delivery of Various Furnitures	LTI/HEIP	Small Value Procurement	n/a	11/30/2022	n/a	5/12/2022	n/a	12/13/2022	12/14/2022	12/14/2022	12/27/2022	12/27/2022	COB	127,576.34	127,576.34			46,725.00	46,725.00				
063-12-2022	Supply and Delivery of Purified Drinking Water	SPMD	Small Value Procurement	n/a	12/15/2022	n/a	12/21/2022	n/a	12/28/2022	12/29/2022	12/29/2022	ongoing	ongoing	COB	480,000.00	480,000.00			403,200.00	403,200.00				
034-07-2022	Supply and Delivery of Epson Ribbon LQ310	SPMD	Small Value Procurement	n/a	6/24/2022	n/a	6/24/2022	n/a	12/7/2022	7/18/2022	7/18/2022	7/29/2022	7/29/2022	COB	9,050.00	9,050.00			7,500.00	7,500.00				
038-07-2022	Supply and Installation of Auto Tires	GSD	Small Value Procurement	n/a	n/a	n/a	7/18/2022	n/a	7/27/2022	7/28/2022	7/28/2022	7/29/2022	7/29/2022	COB	40,800.00	40,800.00			35,400.00	35,400.00				
046-09-2022	Supply and Delivery of Calling Card	ODDPPP/EDD/CIP2/CPD/EBSSC	Small Value Procurement	n/a	n/a	n/a	12/9/2022	n/a	9/28/2022	11/18/2022	11/18/2022	6/12/2022	6/12/2022	COB	7,733.28	7,733.28			7,200.00	7,200.00				
RFQ-2022-07-00013	Renewal of Kaspersky Anti-Virus Software License	MISD	Small Value Procurement	n/a	7-Jul-22	n/a	11-Jul-22	n/a	22-Jul-22	N/A		26-Jul-22	3-Aug-22	3-Aug-22	COB	700,000.00		700,000.00		645,000.00		645,000.00		
SRU 2022-01	Procurement for the Supply and Delivery of PEZA Striker (Vehicles)	SRU	Small Value Procurement	n/a	8-Jul-22	n/a	14-Jul-22	n/a	15-Jul-22	15-Jul-22	n/a	5-Aug-22	5-Aug-22	COB	57,500.00	57,500.00			48,750.00	48,750.00				
MISD-2022-07-02	IT Training of MIS Personnel	MISD	Small Value Procurement	n/a	15-Jul-22	n/a	19-Jul-22	n/a	29-Jul-22	5-Sep-22	5-Sep-22	10-Oct-22	10-Oct-22	COB	268,000.00	268,000.00			260,000.00	260,000.00				
MISD 2022-06-02	Procurement of Wireless Adapters for PEZA's Desktop	MISD	Small Value Procurement	n/a	15-Jul-22	n/a	19-Jul-22	n/a	22-Jul-22	5-Aug-22	5-Aug-22	23-Sep-22	23-Sep-22	COB	150,000.00		150,000.00		139,500.00		139,500.00			
MISD 2022-06-01	Procurement of SSL Certificate for Data Security	MISD	Small Value Procurement	n/a	15-Jul-22	n/a	19-Jul-22	n/a	29-Jul-22	2-Aug-22	4-Aug-22	31-Aug-22	31-Aug-22	COB	40,000.00		40,000.00		29,061.31		29,061.31			
RFQ-2022-07-00013	Procurement of FortiAnalyzer for the Head Office and Public Zones	MISD	Small Value Procurement	n/a	20-Jul-22	n/a	25-Jul-22	n/a	23-Aug-22	10-Oct-22	11-Oct-22	19-Oct-22	19-Oct-22	COB	673,000.00		673,000.00		588,888.00		588,888.00			
PPRG-2022-10	Hosting of the Pacific Business Mission to the Philippines	PPRG	Small Value Procurement	n/a	2-Aug-22	n/a	4-Aug-22	n/a	8-Aug-22	9-Aug-22	9-Aug-22	16-Aug-22	16-Aug-22	COB	100,000.00	100,000.00			90,000.00		90,000.00			
SUSD-2022-01	Procurement of Inspection Uniform	SUSD	Small Value Procurement	n/a	28-Jul-22	n/a	3-Aug-22	n/a	11-Aug-22	11-Aug-22				COB	100,000.00	100,000.00			80,775.00		80,775.00			
SUSD-2022-02	Procurement of Protective Equipment	SUSD	Small Value Procurement	n/a	28-Jul-22	n/a	3-Aug-22	n/a	11-Aug-22	12-Aug-22	19-Aug-22	20-Sep-22	20-Sep-22	COB	140,000.00	140,000.00			119,000.00		119,000.00			
HRD-2022-03	Catering Services for the 2-day Training on August 18-19, 2022 at the Philippine Economic Zone Authority	HRDD	Small Value Procurement	n/a	12-Aug-22	n/a	16-Aug-22	n/a	17-Aug-22	17-Aug-22	17-Aug-22	19-Aug-22	19-Aug-22	COB	85,000.00	85,000.00			78,000.00		78,000.00			
PPRG-2022-08-12	One-Yr Zoom License Subscription	PPRG	Small Value Procurement	n/a	27-Aug-22	n/a	30-Aug-22	n/a	30-Aug-22	31-Aug-22	31-Aug-22	12-Sep-22	12-Sep-22	COB	250,000.00	250,000.00			200,000.00		200,000.00			

CPD-2022-02	Procurement of Meals(Breakfast, Lunch, PM Snack) for the # -day Training for Strengthening Risk Management Capabilities	CPD	Small Value Procurement	n/a	23-Sep-22	n/a	26-Sep-22		n/a	27-Sep-22	27-Sep-22	27-Sep-22	30-Sep-22		COB	95,175.00	95,175.00		91,800.00	91,800.00			
RFQ-2022-10-0001	Procurement for the Provision, Supply and Delivery of the CY 2022 Annual Medical Physical Examination /ABE/ for PEZA	HRDD	Small Value Procurement	n/a	5-Nov-22	n/a	11-Nov-22	15-Nov-22	n/a	29-Nov-22	26-Dec-22	26-Dec-22	10-Nov-22		COB	850,000.00	850,000.00		474,000.00	474,000.00			
BAC-2022-12	Catering Services for 2022 Investors' Day	PPRG	Small Value Procurement	n/a	5-Nov-22	n/a	11-Nov-22	17-Nov-22	n/a	17-Nov-22	18-Nov-22	21-Nov-22	25-Nov-22		COB	550,000.00	550,000.00		550,000.00	550,000.00			
SRU-2022-02	Procurement for the Supply and Delivery of PEZA Sticker (Logo/Sign)	SRU	Small Value Procurement	n/a	5-Nov-22	n/a	9-Nov-22		n/a	23-Nov-22	23-Nov-22	n/a	27-Dec-22	27-Dec-22	COB	172,500.00	172,500.00		142,500.00	142,500.00			
GAD-2022-11-01	GAD #VAWFREPH Advocacy Shirt (lux)	ESG	Small Value Procurement	n/a	11-Nov-22	n/a	14-Nov-22		n/a	15-Nov-22	9-Dec-22	15-Nov-22	9-Dec-22	9-Dec-22	COB	350,000.00	350,000.00		330,000.00	330,000.00			
HO-2022-10-290	Procurement of Catering Services for 2 Day Orientation ORA-OHRA	HRD (Training)	Small Value Procurement	n/a		n/a	17-Nov-22		n/a	18-Nov-22	18-Nov-22	18-Nov-22	22-Nov-22		COB	50,000.00	50,000.00		49,600.00	49,600.00			
ICG-2022-11-001	Meals-2nd Sem2022 PEZA Wide Management Review	ICG	Small Value Procurement	n/a	16-Nov-22	n/a	24-Nov-22		n/a	24-Nov-22	24-Nov-22	24-Nov-22	29-Nov-22		COB	52,000.00	52,000.00		44,000.00	44,000.00			
ICG-2022-11-002	Meals for 2nd Surveillance Audit of TUV Nord On November 25, 2022	ICG	Small Value Procurement	n/a		n/a	24-Nov-22		n/a	24-Nov-22	24-Nov-22	24-Nov-22	25-Nov-22		COB	45,500.00	45,500.00		38,500.00	38,500.00			
CPD-2022-11-002	Meal for 3-day Training for Strengthening Risk Management Capabilities (Infile: RM hvvfnr)	CPD	Small Value Procurement	n/a	26-Nov-22	n/a	29-Nov-22		n/a	29-Nov-22	29-Nov-22	29-Nov-22	12/6/2022		COB	69,795.00	69,795.00		59,400.00	59,400.00			
MISD-2022-11-01	Video Conference Systems	MISD	Small Value Procurement	n/a	2-Dec-22	n/a	7-Dec-22		n/a	22-Dec-22	22-Dec-22	22-Dec-22	12/27/2022	12/27/2022	COB	250,000.00		250,000.00	214,045.00		214,045.00		
HRDD-12-2022-02	Food Cart Services for Christmas Party	HRDD	Small Value Procurement	n/a	10-Dec-22	n/a	13-Dec-22		n/a	14-Dec-22	14-Dec-22	15-Dec-22	12/16/2022		COB	95,000.00	95,000.00		93,800.00	93,800.00			
HRDD-12-2022-01	Catering Services for PEZA Christmas Party	HRDD	Small Value Procurement	n/a	10-Dec-22	n/a	13-Dec-22		n/a	14-Dec-22	14-Dec-22	15-Dec-22	12/16/2022		COB	205,000.00	205,000.00		204,757.00	204,757.00			
HRDD-12-2022-03	Catering Services 2022 Children Christmas Party	HRDD	Small Value Procurement	n/a	14-Dec-22	n/a	19-Dec-22		n/a	19-Dec-22	19-Dec-22	20-Dec-22	12/21/2022		COB	115,000.00	115,000.00		114,308.00	114,308.00			
ESG-P-2022-12-001	Personal Protective Equipment	ESG	Small Value Procurement	n/a	16-Dec-22	n/a	19-Dec-22		n/a	22-Dec-22	22-Dec-22	22-Dec-22	29-Dec-22		COB	130,000.00	130,000.00		104,040.00	104,040.00			
BAC-2022-14	Procurement of 2022 PEZA Corporate Gifts	PPRG	Small Value Procurement	n/a	19-Dec-22	n/a	23-Dec-22		n/a	6-Jan-23	6-Jan-23	13-Jan-23			COB	974,000.00	974,000.00		959,550.00	959,550.00			
PEZA-HO-2022-12	Supply, Delivery, Installation, Configuration, Testing and Implementation of PEZA Queuing System	GASD	Competitive Bidding	n/a	26-Oct-22	13-Dec-22	15-Nov-22	Ongoing	25-Nov-22	13-Dec-22	28-Dec-22	29-Dec-22	30 cd		COB	1,250,000.00		#####	1,250,000.00		1,250,000.00		
RFQ-2022-12-0020	Preventive Maintenance of Air-Conditioning Units (ACU)	GASD	Small Value Procurement	n/a	8-Dec-22	n/a	14-Dec-22		n/a	22-Dec-22	29-Dec-22	29-Dec-22	ongoing		COB	178,000.00	178,000.00		132,800.00	132,800.00			
Total Alloted Budget of Procurement Activities																65,813,680.30							
Total Contract Price of Procurement Activities Conducted																				26,208,851.04			
Total Savings (Total Alloted Budget - Total Contract Price)																				39,604,829.26			

ON-GOING PROCUREMENT ACTIVITIES																					
Total Alloted Budget of On-going Procurement Activities																-					

Prepared by:

WILDA T. LUMAPAK
 BAC Secretariat

Recommended for Approval by:

ANIBELLE M. ALGOSO
 BAC Chairperson

APPROVED:
TERESO O. PANGA
 Head of the Procuring Entity