

**SUPPLY OF MANPOWER FOR SECURITY MAINTENANCE IN MEZ AND VISAYAS SEZ's**

MEZ, LAPU-LAPU CITY

**I. SECURITY MAINTENANCE**

	<b>PARTICULARS</b>	<b>Security Guards 8 Hours Work/Day</b>	<b>Security Officer 12 Hours Work/Day</b>
	<b>Number of personnel required</b>	<b>95</b>	<b>3</b>
	<b>Number of working days in a year</b>	<b>393.8 days</b>	<b>393.8 days</b>
1	Daily Wage	404.00	404.00
2	Average Pay/Year (DW x no. of days per yr/12)	13,257.93	13,257.93
3	Night Diff. Pay (Ave. Pay/mo. X 10% X 1/3)	441.93	662.90
4	13th Month Pay (DW x 365 /12/12)	1,024.03	1,024.03
5	5 days Incentive Pay (DW x 5/12)	168.33	168.33
6	Uniform Allowance	100.00	100.00
7	Overtime Pay		8,385.19
<b>A</b>	<b>AMOUNT PAYABLE DIRECTLY TO EACH GUARD PER MONTH</b>	<b>14,992.22</b>	<b>23,598.38</b>
	Retirement Benefit (DW x 22.5 / 12)	757.50	757.50
	SSS Premium (per year)	1,120.00	1,600.00
	PhilHealth Contribution (per year)	198.87	198.87
	State Insurance Fund	10.00	30.00
	Pag-Ibig Fund (per year)	100.00	100.00
<b>B</b>	<b>AMOUNT PAYABLE TO GOVERNMENT IN FAVOR OF EACH GUARD PER MONTH</b>	<b>2,186.37</b>	<b>2,686.37</b>
<b>C</b>	<b>TOTAL AMOUNT PAYABLE DIRECTLY TO EACH GUARD AND GOVT. IN FAVOR OF EACH GUARD PER MONTH (A+B)</b>	<b>17,178.59</b>	<b>26,284.75</b>
<b>D</b>	<b>AGENCY FEE ©</b>		
<b>E</b>	<b>VAT ( 12% of D)</b>	<b>0.00</b>	<b>0.00</b>
<b>F</b>	<b>TOTAL COST PER GUARD ( C + D + E )</b>		
<b>G</b>	<b>TOTAL MONTHLY COST ( F x No. of Guards)</b>	<b>0.00</b>	<b>0.00</b>
<b>H</b>	<b>SUB TOTAL COST/YEAR ( G x 12 mos. )</b>	<b>-</b>	<b>-</b>
	<b>TOTAL CONTRACT PRICE ( H )</b>		<b>-</b>

Prepared by:

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Checked and Verified:

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